

**REGIONWISE PERFORMANCE OF U.P.S.R.T.C.
(CORP.+HIRED)**

A-> Jul-17

B-> Jul-16

SL. NO.	REG.	BUSES		EARN KMS (LAKHS)			BUS UTIL. (KMS/BUS/DAY)			FUEL AVG. (KMS/L.T.)			LOAD FACTOR (%)			TOTAL INCOME (RS. IN LAKHS)			INC./BUS/DAY (RS.) +/- %		TOTAL EXPEND. (RS. IN LAKHS)			PROFIT/LOSS (RS. IN LAKHS)			PROFIT/LOSS/ BUS/DAY (Rs.)				
		(A)	(B)	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	% INC./ DEC.	(A)	(B)	% INC./ DEC.	(A)	(B)	+/-	(A)	(B)	+/-	RANK			
1	AGR	589	537	62.88	55.16	7.72	344	331	13	5.24	5.23	0.01	64	74	-10	1734.91	1649.21	5.20	9502	9907	-4	1975.54	1690.13	16.89	-248.63	-40.92	-199.71	-1318	-246	-1072	17
2	GZD	992	882	110.90	100.08	10.82	361	366	-5	5.13	5.08	0.05	62	68	-6	3322.81	3250.94	2.21	10805	11890	-9	3270.56	3043.34	7.47	52.25	207.60	-155.35	170	759	-589	15
3	MRT	836	730	79.59	65.36	14.23	307	289	18	5.16	5.03	0.13	67	70	-3	2338.44	1971.97	18.58	9023	8714	4	2327.44	2120.62	9.75	11.00	-148.65	159.65	42	-657	699	1
4	SRE	631	540	61.80	50.82	10.98	316	304	12	5.19	5.09	0.10	71	72	-1	1844.60	1551.79	18.87	9430	9270	2	1759.36	1470.70	19.63	85.24	81.09	4.15	436	484	-48	4
5	ALI	702	612	69.10	59.60	9.50	318	314	4	5.17	5.12	0.05	68	76	-8	2019.69	1958.82	3.11	9281	10325	-10	1927.97	1869.07	3.15	91.72	89.75	1.97	421	473	-52	5
6	MBD	744	656	72.46	62.11	10.35	314	305	9	5.31	5.23	0.08	63	68	-5	1972.74	1769.96	11.46	8553	8704	-2	1921.48	1699.54	13.06	51.26	70.42	-19.16	222	346	-124	7
7	BLY	651	543	70.48	60.98	9.50	349	362	-13	5.16	5.10	0.06	68	76	-8	2019.49	1935.10	4.36	10007	11496	-13	1899.15	1645.00	15.45	120.34	290.10	-169.76	596	1723	-1127	18
8	HDI	738	651	87.27	75.41	11.86	381	374	7	5.49	5.46	0.03	69	74	-5	2243.88	2060.69	8.89	9808	10211	-4	1883.07	1647.86	14.27	360.81	412.83	-52.02	1577	2046	-469	14
9	ETW	515	424	54.13	44.97	9.16	339	342	-3	5.28	5.13	0.15	58	67	-9	1421.50	1384.68	2.66	8904	10535	-15	1581.23	1314.62	20.28	-159.73	70.06	-229.79	-1001	533	-1534	19
10	KNP	601	510	60.79	51.27	9.52	326	324	2	5.25	5.27	-0.02	54	63	-9	1476.86	1375.18	7.39	7927	8698	-9	1671.86	1494.35	11.88	-195.00	-119.17	-75.83	-1047	-754	-293	10
11	JHN	237	171	23.11	15.67	7.44	315	296	19	5.19	5.12	0.07	61	68	-7	558.27	435.45	28.21	7599	8214	-7	646.28	511.35	26.29	-88.01	-75.90	-12.11	-1198	-1432	234	2
12	LKO	1100	904	114.52	93.42	21.10	336	333	3	5.12	5.12	0.00	56	66	-10	2983.04	2617.87	13.95	8748	9342	-6	3222.10	2727.62	18.13	-239.06	-109.75	-129.31	-701	-392	-309	11
13	FZD	364	297	38.44	32.67	5.77	341	355	-14	5.40	5.34	0.06	61	64	-3	916.75	828.54	10.65	8124	8999	-10	1105.18	908.50	21.65	-188.43	-79.96	-108.47	-1670	-868	-802	16
14	DPT	285	216	28.35	20.30	8.05	321	303	18	5.26	5.08	0.18	66	71	-5	744.60	610.19	22.03	8428	9113	-8	723.83	599.46	20.75	20.77	10.73	10.04	235	160	75	3
15	CHK	428	329	42.54	30.86	11.68	321	303	18	5.16	5.02	0.14	57	70	-13	1030.66	893.06	15.41	7768	8756	-11	1156.44	956.47	20.91	-125.78	-63.41	-62.37	-948	-622	-326	12
16	ALD	623	513	64.76	54.04	10.72	335	340	-5	5.28	5.44	-0.16	57	65	-8	1519.37	1360.96	11.64	7867	8558	-8	1832.37	1559.92	17.47	-313.00	-198.96	-114.04	-1621	-1251	-370	13
17	AZM	472	360	44.33	35.74	8.59	303	320	-17	5.39	5.34	0.05	61	62	-1	1103.94	925.55	19.27	7545	8293	-9	1367.77	1101.63	24.16	-263.83	-176.08	-87.75	-1803	-1578	-225	9
18	GKP	750	639	69.67	62.31	7.36	300	315	-15	5.30	5.46	-0.16	68	75	-7	1869.54	1705.27	9.63	8041	8609	-7	2111.35	1898.22	11.23	-241.81	-192.95	-48.86	-1040	-974	-66	6
19	VNS	636	508	58.34	52.52	5.82	296	334	-38	5.02	5.12	-0.10	59	66	-7	1463.14	1361.14	7.49	7421	8643	-14	1710.38	1528.77	11.88	-247.24	-167.63	-79.61	-1254	-1064	-190	8
Mahanagar Parivahan Sewa																															
	NOD	300	286	27.71	25.01	2.70	298	282	16	4.66	4.56	0.10	103	127	-24	680.19	638.22	6.58	7314	7199	2	664.96	602.89	10.30	15.23	35.33	-20.10	164	398	-234	
	CIS															21.08	25.48	-17.27				46.26	39.05	18.46	-25.18	-13.57	-11.61				
	TOY	12194	10308	1241.17	1048.30	192.87	328	328	0	5.21	5.17	0.04	63	70	-7	33285.50	30310.07	9.82	8805	9485	-7	34804.58	30429.11	14.38	-1519.08	-119.04	-1400.04	-402	-37	-365	

**REGIONWISE PERFORMANCE OF U.P.S.R.T.C.
(CORP.+HIRED)**

A-> APR2017-JUL2017

B-> APR2016-JUL2016

SL. NO.	REG.	BUSES		EARN KMS (LAKHS)			BUS UTIL. (KMS/BUS/DAY)			FUEL AVG. (KMS/LT.)			LOAD FACTOR (%)			TOTAL INCOME (RS. IN LAKHS)			INC./BUS/DAY (RS.) +/-		TOTAL EXPEND. (RS. IN LAKHS)			PROFIT/LOSS (RS. IN LAKHS)			PROFIT/LOSS/ BUS/DAY (Rs.)				
		(A)	(B)	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	% INC./ DEC.	(A)	(B)	% INC./ DEC.	(A)	(B)	+/-	(A)	(B)	+/-	RANK			
1	AGR	589	525	260.98	226.31	34.67	363	353	10	5.30	5.28	0.02	69	74	-5	7704.82	6533.51	17.93	10722	10201	5	7831.41	6569.36	19.21	-126.59	-35.85	-90.74	-176	-56	-120	16
2	GZD	990	855	453.48	389.70	63.78	375	374	1	5.15	5.08	0.07	69	69	0	15137.79	12705.86	19.14	12533	12181	3	13448.64	11678.32	15.16	1689.15	1027.54	661.61	1399	985	414	6
3	MRT	838	728	333.07	273.39	59.68	326	308	18	5.15	5.04	0.11	68	69	-1	9953.26	7999.09	24.43	9736	9006	8	9689.55	8268.50	17.19	263.71	-269.41	533.12	258	-303	561	2
4	SRE	636	510	251.79	209.71	42.08	325	337	-12	5.20	5.10	0.10	72	72	0	7625.82	6366.85	19.77	9828	10233	-4	7075.83	5856.73	20.82	549.99	510.12	39.87	709	820	-111	15
5	ALI	706	602	275.32	236.59	38.73	320	322	-2	5.20	5.17	0.03	73	74	-1	8648.07	7444.62	16.17	10040	10136	-1	7896.26	7011.80	12.61	751.81	432.82	318.99	873	589	284	9
6	MBD	748	645	296.98	252.02	44.96	325	320	5	5.31	5.27	0.04	65	68	-3	8355.03	7054.14	18.44	9156	8964	2	7750.60	6437.86	20.39	604.43	616.28	-11.85	662	783	-121	17
7	BLY	636	535	286.78	243.63	43.15	370	373	-3	5.18	5.15	0.03	74	75	-1	8954.15	7499.82	19.39	11540	11490	0	7586.72	6267.25	21.05	1367.43	1232.57	134.86	1762	1888	-126	18
8	HDI	740	630	341.54	290.99	50.55	378	379	-1	5.49	5.48	0.01	73	73	0	9424.45	7739.43	21.77	10439	10070	4	7594.97	5992.84	26.73	1829.48	1746.59	82.89	2026	2272	-246	19
9	ETW	514	408	217.30	175.27	42.03	347	352	-5	5.27	5.14	0.13	65	65	0	6410.10	5058.30	26.72	10222	10162	1	6191.96	4881.58	26.84	218.14	176.72	41.42	348	355	-7	13
10	KNP	600	498	244.18	202.19	41.99	334	333	1	5.25	5.28	-0.03	60	64	-4	6651.47	5355.60	24.20	9087	8815	3	6836.10	5765.94	18.56	-184.63	-410.34	225.71	-252	-675	423	5
11	JHN	237	164	88.90	62.25	26.65	307	311	-4	5.22	5.11	0.11	69	67	2	2406.60	1693.44	42.11	8323	8464	-2	2598.20	1960.17	32.55	-191.60	-266.73	75.13	-663	-1333	670	1
12	LKO	1090	876	461.31	367.92	93.39	347	344	3	5.14	5.29	-0.15	63	68	-5	13333.12	10269.71	29.83	10026	9609	4	12997.79	10372.58	25.31	335.33	-102.87	438.20	252	-96	348	8
13	FZD	372	286	155.23	129.51	25.72	342	371	-29	5.42	5.36	0.06	67	66	1	4086.67	3299.82	23.85	9005	9457	-5	4290.47	3529.78	21.55	-203.80	-329.96	26.16	-449	-659	210	11
14	DPT	284	209	110.17	79.14	31.03	318	310	8	5.26	5.07	0.19	73	72	1	3194.96	2407.18	32.73	9221	9441	-2	2866.36	2237.68	28.10	328.60	169.50	159.10	948	665	283	10
15	CHK	428	326	164.74	126.20	38.54	315	317	-2	5.18	5.10	0.08	64	67	-3	4425.24	3431.37	28.96	8475	8628	-2	4512.32	3571.85	26.33	-87.08	-140.48	53.40	-167	-353	186	12
16	ALD	627	509	262.51	215.10	47.41	343	346	-3	5.30	5.44	-0.14	64	67	-3	6843.25	5386.63	27.04	8946	8674	3	7333.02	6025.40	21.70	-489.77	-638.77	149.00	-640	-1029	389	7
17	AZM	472	355	180.18	142.01	38.17	313	328	-15	5.40	5.35	0.05	68	65	3	5003.74	3744.51	33.63	8689	8646	1	5508.79	4363.72	26.24	-505.05	-619.21	114.16	-877	-1430	553	3
18	GKP	748	638	283.62	250.61	33.01	311	322	-11	5.30	5.52	-0.22	77	77	0	8485.88	6902.25	22.94	9299	8868	5	8364.28	7188.92	16.35	121.60	-286.67	408.27	133	-368	501	4
19	VNS	641	503	238.52	211.79	26.73	305	345	-40	5.03	5.15	-0.12	65	69	-4	6513.46	5609.55	16.11	8329	9141	-9	6887.30	5870.59	17.32	-373.84	-261.04	-112.80	-478	-425	-53	14
Mahanagar Parivahan Sewa																															
	NOD	300	285	109.72	98.97	10.75	300	285	15	4.62	4.59	0.03	108	120	-12	2853.96	2464.30	15.81	7798	7087	10	2710.57	2320.38	16.82	143.39	143.92	-0.53	392	414	-22	
	C/S															86.87	98.89	-12.15				169.65	188.02	-9.77	-82.78	-89.13	6.35				
TOT		12196	10087	5016.32	4183.30	833.02	337	340	-3	5.22	5.21	0.01	69	71	-2	146698.71	119064.87	22.71	9819	9675	1	140140.79	116359.27	20.44	5957.92	2705.60	3252.32	400	220	180	