

REGIONWISE PERFORMANCE OF U.P.S.R.T.C.
(CORP.+HIRED)

A-> Feb-17

B-> Feb-16

SL. NO.	REG.	BUSES		EARN KMS (LAKHS)			BUS UTIL. (KMS/BUS/DAY)			FUEL AVG. (KMS/LT.)			LOAD FACTOR (%)			TOTAL INCOME (RS. IN LAKHS)			INC./BUS/DAY (RS.) +/- %			TOTAL EXPEND. (RS. IN LAKHS)			PROFIT/LOSS (RS. IN LAKHS)			PROFIT/LOSS/ BUS/DAY (Rs.)					
		(A)	(B)	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	% INC. / DEC.	(A)	(B)	+/- %	(A)	(B)	% INC. / DEC.	(A)	(B)	+/-	(A)	(B)	+/-	RANK		
1	AGR	570	522	64.29	55.43	8.86	403	366	37	5.22	5.24	-0.02	93	75	18	2466.36	1595.66	54.57	15453	10541	47	2109.62	1624.47	29.87	356.74	-28.81	385.55	2235	-190	2425	15		
2	GZD	950	800	106.65	83.94	22.71	401	362	39	5.06	5.10	-0.04	77	65	12	4023.19	2487.23	61.75	15125	10721	41	2912.04	2468.92	17.95	1111.15	18.31	1092.84	4177	79	4098	4		
3	MRT	839	731	75.63	64.84	10.79	322	306	16	5.12	5.06	0.06	78	68	10	2624.27	1851.71	41.72	11171	8735	28	2221.31	1869.13	18.84	402.96	-17.42	420.38	1715	-82	1797	18		
4	SRE	653	471	62.65	46.98	15.67	343	344	-1	5.14	5.11	0.03	83	73	10	2286.85	1418.46	61.22	12507	10385	20	1486.04	1296.25	14.64	800.81	122.21	678.60	4380	895	3485	10		
5	ALI	694	574	73.36	54.54	18.82	378	328	50	5.09	5.16	-0.07	83	74	9	2714.81	1681.36	61.47	13971	10101	38	1865.36	1522.99	22.48	849.45	158.37	691.08	4371	951	3420	11		
6	MBD	731	626	73.59	58.50	15.09	360	322	38	5.27	5.24	0.03	81	67	14	2592.20	1579.19	64.15	12665	8699	46	1716.08	1491.80	15.03	876.12	87.39	788.73	4280	481	3799	7		
7	BLY	586	520	68.86	55.86	13.00	420	370	50	5.05	5.14	-0.09	87	67	20	2524.15	1520.45	66.01	15384	10083	53	1768.37	1403.78	25.97	755.78	116.67	639.11	4606	774	3832	5		
8	HDI	723	616	80.21	64.51	15.70	396	361	35	5.44	5.44	0.00	87	69	18	2616.53	1585.95	64.98	12925	8878	46	1704.60	1347.96	26.46	911.93	237.99	673.94	4505	1332	3173	14		
9	ETW	499	394	55.20	40.46	14.74	395	354	41	5.16	5.11	0.05	86	64	22	2156.81	1097.61	96.50	15437	9606	61	1579.65	1145.74	37.87	577.16	-48.13	625.29	4131	-421	4552	1		
10	KNP	598	485	61.47	47.16	14.31	367	335	32	5.24	5.27	-0.03	82	63	19	2242.39	1224.05	83.19	13392	8703	54	1622.21	1332.09	21.78	620.18	-108.04	728.22	3704	-768	4472	2		
11	JHN	229	159	23.37	14.77	8.60	364	320	44	5.25	5.11	0.14	87	67	20	814.46	397.75	104.77	12702	8626	47	613.38	455.07	34.79	201.08	-57.32	258.40	3136	-1243	4379	3		
12	LKO	1020	830	105.14	84.62	20.52	368	352	16	5.22	5.35	-0.13	75	74	1	3335.46	2187.69	52.46	11679	9089	29	2832.60	2286.29	23.90	502.86	-98.60	601.46	1761	-410	2171	17		
13	FZD	368	279	40.35	30.54	9.81	392	377	15	5.45	5.38	0.07	81	64	17	1305.39	738.41	76.78	12669	9126	39	1076.17	824.73	30.49	229.22	-86.32	315.54	2225	-1067	3292	12		
14	DPT	281	187	27.41	17.33	10.08	348	320	28	5.10	4.95	0.15	94	66	28	1037.94	484.28	114.33	13192	8930	48	737.26	483.63	52.44	300.68	0.65	300.03	3822	12	3810	6		
15	CHK	417	324	39.64	29.78	9.86	339	317	22	5.19	5.11	0.08	79	68	11	1313.73	800.17	64.18	11252	8516	32	1175.85	799.12	47.14	137.88	1.05	136.83	1181	11	1170	19		
16	ALD	594	497	66.17	50.83	15.34	398	353	45	5.43	5.37	0.06	80	67	13	2158.91	1263.77	70.83	12980	8768	48	1776.57	1438.15	23.53	382.34	-174.38	556.72	2299	-1210	3509	9		
17	AZM	471	351	46.54	34.10	12.44	353	335	18	5.38	5.37	0.01	77	63	14	1522.78	844.87	80.24	11547	8300	39	1421.02	1008.71	40.87	101.76	-163.84	265.60	772	-1610	2382	16		
18	GKP	715	637	74.18	60.90	13.28	371	330	41	5.38	5.50	-0.12	91	72	19	2612.67	1546.20	68.97	13050	8370	56	2060.01	1687.40	22.08	552.66	-141.20	693.86	2761	-764	3525	8		
19	VNS	613	497	65.29	50.92	14.37	380	353	27	5.14	5.16	-0.02	85	69	16	2302.80	1332.17	72.86	13416	9243	45	1768.93	1342.26	31.79	533.87	-10.09	543.96	3110	-70	3180	13		
Mahanagar Parivahan Sewa																																	
	NOD	300	284	26.32	23.21	3.11	313	282	31	4.51	4.67	-0.16	112	120	-8	707.75	560.00	26.38	8426	6799	24	670.50	536.89	24.89	37.25	23.11	14.14	443	281	162			
	C/S															26.35	22.94	14.86				45.68	43.46	5.11	-19.33	-20.52	1.19						
TOT		11851	9784	1236.32	969.22	267.10	373	342	31	5.20	5.21	-0.01	83	69	14	43385.80	26219.92	65.47	13075	9241	41	33163.25	26408.84	25.58	10222.55	-188.92	10411.47	3081	-67	3148			

REGIONWISE PERFORMANCE OF U.P.S.R.T.C.
(CORP.+HIRED)

A-> APR2016-FEB2017

B-> APR2015-FEB2016

SL. NO.	REG.	BUSES		EARN KMS (LAKHS)			BUS UTIL. (KMS/BUS/DAY)			FUEL AVG. (KMS/LT.)			LOAD FACTOR (%)			TOTAL INCOME (RS. IN LAKHS)			INC./BUS/DAY (RS.)			TOTAL EXPEND. (RS. IN LAKHS)			PROFIT/LOSS (RS. IN LAKHS)			PROFIT/LOSS/ BUS/DAY (Rs.)					
		(A)	(B)	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	% INC. / DEC.	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	RANK					
1	AGR	540	511	648.15	621.20	26.95	359	363	-4	5.28	5.23	0.05	72	73	-1	18983.22	17754.47	6.92	10525	10372	1	19568.14	18317.30	6.83	-584.92	-562.83	-22.09	-324	-329	5	10		
2	GZD	880	746	1109.55	897.90	211.65	378	359	19	5.11	5.09	0.02	65	69	-4	34942.15	27244.78	28.25	11888	10902	9	32831.17	25682.05	27.84	2110.98	1562.73	548.25	718	625	93	7		
3	MRT	770	724	794.39	753.29	41.10	309	311	-2	5.07	5.06	0.01	67	69	-2	23197.16	21866.00	6.09	9020	9015	0	23970.71	21782.25	10.05	-773.55	83.75	-857.30	-301	35	-336	18		
4	SRE	552	467	615.98	531.74	84.24	334	340	-6	5.12	5.10	0.02	70	72	-2	18496.87	16000.46	15.60	10033	10228	-2	16841.61	14662.73	14.86	1655.26	1337.73	317.53	898	855	43	9		
5	ALI	623	565	683.26	619.18	64.08	328	327	1	5.13	5.18	-0.05	70	74	-4	20739.78	18884.79	9.82	9967	9977	0	20031.35	17441.39	14.85	708.43	1443.40	-734.97	340	763	-423	19		
6	MBD	675	624	729.11	655.73	73.38	323	314	9	5.25	5.25	0.00	65	68	-3	20213.69	18017.29	12.19	8966	8619	4	18548.14	16873.07	9.93	1665.55	1144.22	521.33	739	547	192	4		
7	BLY	553	515	700.44	623.08	77.36	379	361	18	5.13	5.14	-0.01	71	69	2	20965.09	17527.81	19.61	11351	10160	12	18060.15	16049.55	12.53	2904.94	1478.26	1426.68	1573	857	716	1		
8	HDI	663	569	840.71	707.64	133.07	380	371	9	5.46	5.45	0.01	71	70	1	22015.55	18139.89	21.37	9942	9517	4	17651.78	14601.66	20.89	4363.77	3538.23	825.54	1971	1856	115	6		
9	ETW	437	392	527.99	468.01	59.98	362	356	6	5.17	5.10	0.07	64	65	-1	15257.60	12753.02	19.64	10453	9711	8	15205.36	12704.34	19.69	52.24	48.68	3.56	36	37	-1	11		
10	KNP	522	480	585.81	527.54	58.27	336	328	8	5.28	5.27	0.01	62	63	-1	15835.09	13889.30	14.01	9082	8638	5	16833.46	15559.63	8.19	-998.37	-1670.33	671.96	-573	-1039	466	3		
11	JHN	195	158	200.20	159.37	40.83	307	301	6	5.20	5.12	0.08	68	67	1	5389.71	4352.43	23.83	8275	8223	1	5992.65	5108.97	17.30	-602.94	-756.54	153.60	-926	-1429	503	2		
12	LKO	927	778	1068.09	895.48	172.61	345	344	1	5.22	5.29	-0.07	65	77	-12	29204.01	24452.42	19.43	9432	9382	1	29436.00	24882.04	18.30	-231.99	-429.62	197.63	-75	-165	90	8		
13	FZD	318	274	382.04	342.97	39.07	360	374	-14	5.38	5.33	0.05	66	68	-2	9875.97	8865.64	11.40	9298	9659	-4	10556.68	9434.07	11.90	-680.71	-568.43	-112.28	-641	-619	-22	12		
14	DPT	235	187	245.91	189.49	56.42	313	302	11	5.11	4.89	0.22	72	75	-3	7382.70	6030.70	22.42	9406	9627	-2	6862.71	5499.85	24.78	519.99	530.85	-10.86	662	847	-185	17		
15	CHK	354	319	375.49	328.55	46.94	318	307	11	5.12	5.11	0.01	63	67	-4	9859.88	8790.78	12.16	8339	8226	1	10732.56	9401.80	14.15	-872.68	-611.02	-261.66	-738	-572	-166	16		
16	ALD	530	489	626.16	552.89	73.27	354	338	16	5.43	5.35	0.08	66	68	-2	15995.91	13932.58	14.81	9036	8505	6	17605.30	15238.77	15.53	-1609.39	-1306.19	-303.20	-909	-797	-112	14		
17	AZM	399	350	427.85	392.91	34.94	321	335	-14	5.35	5.35	0.00	63	66	-3	11303.27	10307.35	9.66	8482	8791	-4	13152.57	11865.61	10.85	-1849.30	-1558.26	-291.04	-1388	-1329	-59	13		
18	GKP	667	632	726.60	676.78	49.82	326	320	6	5.43	5.51	-0.08	73	76	-3	19960.65	18143.76	10.01	8960	8570	5	20879.25	19270.60	8.35	-918.60	-1126.84	208.24	-412	-532	120	5		
19	VNS	533	487	605.65	565.67	39.98	340	347	-7	5.13	5.11	0.02	67	70	-3	16249.54	15021.29	8.18	9128	9207	-1	17015.72	15455.46	10.10	-766.18	-434.17	-332.01	-430	-266	-164	15		
Mahanagar Parivahan Sewa																																	
	NOD	292	279	284.86	256.44	28.42	292	274	18	4.54	4.54	0.00	114	120	-6	7129.80	6233.86	14.37	7311	6670	10	6731.00	5939.89	13.32	398.80	293.97	104.83	409	315	94			
	C/S															278.42	245.88	13.23				565.28	509.79	10.88	-286.86	-263.91	-22.95						
TOT		10665	9546	12178.24	10765.86	1412.38	342	337	5	5.20	5.19	0.01	68	71	-3	343276.06	298454.50	15.02	9637	9333	3	339071.59	296280.82	14.44	4204.47	2173.68	2030.79	118	68	50			