



U. P. S. R. T. C.

(OCT)

S.NO.	PARTICULARS	2011	2012	2013	2014	2015	GROWTH	(%)
1	. AVG. NO. OF BUSES HELD							
	CORP.	7418	6883	7413	7239	7280	41	
	HIRED	1365	1970	2179	2138	2267	129	
	TOTAL	8783	8853	9592	9377	9547	170	
2	. AVG. NO. OF ONROAD BUSES							
	CORP.	6963	6613	7164	6974	6950	-24	
	HIRED	1363	1964	2169	2124	2265	141	
	TOTAL	8326	8577	9333	9098	9215	117	
3	. % OF ONROAD BUSES	94	96	97	96	95	-1	
4	. TOTAL EARNED KMS (IN LAKHS)							
	CORP.	757.15	747.18	776.16	790.57	765.42	-25.15	-3.18
	HIRED	152.61	204.10	223.01	214.79	233.17	18.38	8.56
	OTHER	2.13	2.06	2.74	1.67	0.86	-0.81	-48.50
	TOTAL	911.89	953.34	1001.91	1007.03	999.45	-7.58	-0.75
5	. BUS UTILISATION (KMS/BUS/DAY)							
	CORP.	329	350	338	352	339	-13	
	HIRED	361	334	330	324	332	8	
	TOTAL	334	347	336	346	337	-9	
6	. NO. OF PASSENGERS CARRIED (IN LAKHS)							
	CORP.	303.03	305.76	297.00	323.27	303.45	-19.82	-6.13
	HIRED	106.42	148.11	148.54	152.99	154.09	1.10	0.72
	TOTAL	409.45	453.87	445.54	476.26	457.54	-18.72	-3.93
7	. OCCUPANCY RATIO							
	CORP.	64	65	59	66	66	0	
	HIRED	84	87	81	86	76	-10	
	TOTAL	66	68	63	70	68	-2	
8	. TOTAL INCOME (RS. IN LAKHS)							
	CORP.	14791.97	14833.38	18462.59	21796.33	20475.19	-1321.14	-6.06
	HIRED	2925.60	3998.29	5269.45	5817.45	5911.50	94.05	1.62
	MISC.	296.02	347.96	210.51	426.78	237.51	-189.27	-44.35
	TOTAL	18013.59	19179.63	23942.55	28040.56	26624.20	-1416.36	-5.05
9	. TOTAL EXP (RS. IN LAKHS)							
	CORP.	16646.11	17813.15	20844.13	22643.49	20840.06	-1803.43	-7.96
	HIRED	2752.06	3764.76	5011.79	5505.20	5625.71	120.51	2.19
	TOTAL	19398.17	21577.91	25855.92	28148.69	26465.77	-1682.92	-5.98
10	. PROFIT / LOSS (RS. IN LAKHS)							
	CORP.	-1558.12	-2631.81	-2171.03	-420.38	-127.36	293.02	
	HIRED	173.54	233.53	257.66	312.25	285.79	-26.46	
	TOTAL	-1384.58	-2398.28	-1913.37	-108.13	158.43	266.56	
11	. DEPRECIATION (RS. IN LAKHS)	1189.30	1034.16	1163.55	1248.65	1221.98	-26.67	
12	. CASH PROFIT / LOSS (RS. IN LAKHS)	-195.28	-1364.12	-749.82	1140.52	1380.41	239.89	
13	. I.P.KM. (IN PAISE)							
	CORP.	1987.1	2026.2	2397.4	2805.1	2703.0	-102.1	
	HIRED	1917.0	1959.0	2362.9	2708.4	2535.3	-173.1	
	TOTAL	1975.4	2011.8	2389.7	2784.5	2663.9	-120.6	
14	. C.P.KM. (IN PAISE)							
	CORP.	2192.4	2377.5	2676.1	2858.2	2719.6	-138.6	
	HIRED	1803.3	1844.6	2247.3	2563.1	2412.7	-150.4	
	TOTAL	2127.2	2263.4	2580.7	2795.2	2648.0	-147.2	
15	. P/L P.KM. (IN PAISE)							
	CORP.	-205.3	-351.3	-278.7	-53.1	-16.6	36.5	
	HIRED	113.7	114.4	115.6	145.3	122.6	-22.7	
	TOTAL	-151.8	-251.6	-191.0	-10.7	15.9	26.6	
16	. FUEL AVG. (KMS/LT.)	5.25	5.20	5.16	5.22	5.21	-0.01	
17	. TOP_UP AVG. (KMS/LT.)	2814	2641	2813	3104	2982	-122	
18	. INCOME/BUS/DAY							
	CORP.	6561	7115	8126	9903	9178	-725	
	HIRED	6914	6547	7801	8777	8412	-365	
	TOTAL	6616	6989	8052	9646	8996	-650	
19	. EXP./BUS/DAY							
	CORP.	7239	8348	9070	10090	9234	-856	
	HIRED	6504	6165	7419	8306	8005	-301	
	TOTAL	7125	7862	8695	9684	8942	-742	
20	. PL./BUS/DAY							
	CORP.	-678	-1233	-945	-187	-56	131	
	HIRED	410	382	381	471	407	-64	
	TOTAL	-509	-874	-643	-37	54	91	



S. NO.	PARTICULARS	U. P. S. R. T. C.					(APR-OCT)	
		2011	2012	2013	2014	2015	GROWTH	(%)
1	. AVG. NO. OF BUSES HELD							
	CORP.	7341	6808	7442	7361	7266		-95
	HIRED	1355	1940	2147	2155	2201		46
	TOTAL	8696	8748	9589	9516	9467		-49
2	. AVG. NO. OF ONROAD BUSES							
	CORP.	6840	6530	7180	7087	6941		-146
	HIRED	1354	1933	2137	2142	2197		55
	TOTAL	8194	8463	9317	9229	9138		-91
3	. % OF ONROAD BUSES	93	96	96	96	96		0
4	. TOTAL EARNED KMS (IN LAKHS)							
	CORP.	5195.32	5097.03	5380.30	5356.99	5247.60		-109.39
	HIRED	1058.03	1392.60	1533.27	1502.34	1538.76		36.42
	OTHER	9.80	8.27	11.58	14.82	9.87		-4.95
	TOTAL	6263.15	6497.90	6925.15	6874.15	6796.23		-77.92
5	. BUS UTILISATION (KMS/BUS/DAY)							
	CORP.	331	350	338	340	337		-3
	HIRED	365	335	334	326	327		1
	TOTAL	336	347	337	337	335		-2
6	. NO. OF PASSENGERS CARRIED (IN LAKHS)							
	CORP.	2147.18	2129.91	2100.71	2119.66	2215.95		96.29
	HIRED	732.57	995.90	1016.32	1057.61	1048.21		-9.40
	TOTAL	2879.75	3125.81	3117.03	3177.27	3264.16		86.89
7	. OCCUPANCY RATIO							
	CORP.	66	68	62	69	69		0
	HIRED	84	88	83	87	82		-5
	TOTAL	68	71	65	72	71		-1
8	. TOTAL INCOME (RS. IN LAKHS)							
	CORP.	104304.35	106550.39	132116.04	150165.64	146386.56		-3779.08
	HIRED	20088.18	27666.43	36696.11	39587.67	40855.08		1267.41
	MISC.	2315.36	2612.15	2006.59	2531.43	1893.30		-638.13
	TOTAL	126707.89	136828.97	170818.74	192284.74	189134.94		-3149.80
9	. TOTAL EXP (RS. IN LAKHS)							
	CORP.	111462.58	117825.47	140397.35	151759.06	150325.72		-1433.34
	HIRED	18578.04	25450.47	33956.66	37001.68	38164.17		1162.49
	TOTAL	130040.62	143275.94	174354.01	188760.74	188489.89		-270.85
10	. PROFIT / LOSS (RS. IN LAKHS)							
	CORP.	-4842.87	-8662.93	-6274.72	938.01	-2045.86		-2983.87
	HIRED	1510.14	2215.96	2739.45	2585.99	2690.91		104.92
	TOTAL	-3332.73	-6446.97	-3535.27	3524.00	645.05		-2878.95
11	. DEPRECIATION (RS. IN LAKHS)	7698.84	6955.81	8097.00	8507.72	8446.11		-61.61
12	. CASH PROFIT / LOSS (RS. IN LAKHS)	4366.11	508.84	4561.73	12031.72	9091.16		-2940.56
13	. I.P.KM. (IN PAISE)							
	CORP.	2048.4	2138.2	2487.5	2842.6	2820.4		-22.2
	HIRED	1898.6	1986.7	2393.3	2635.1	2655.1		20.0
	TOTAL	2023.1	2105.7	2466.6	2797.2	2782.9		-14.3
14	. C.P.KM. (IN PAISE)							
	CORP.	2141.4	2307.9	2603.9	2825.1	2859.3		34.2
	HIRED	1755.9	1827.6	2214.7	2462.9	2480.2		17.3
	TOTAL	2076.3	2205.0	2517.7	2746.0	2773.4		27.4
15	. P/L P.KM. (IN PAISE)							
	CORP.	-93.0	-169.7	-116.4	17.5	-38.9		-56.4
	HIRED	142.7	159.1	178.6	172.2	174.9		2.7
	TOTAL	-53.2	-99.3	-51.1	51.2	9.5		-41.7
16	. FUEL AVG. (KMS/LT.)	5.26	5.18	5.19	5.17	5.20		0.03
17	. TOP_UP AVG. (KMS/LT.)	2833	2580	2810	2892	3110		218
18	. INCOME/BUS/DAY							
	CORP.	6787	7493	8422	9693	9536		-157
	HIRED	6928	6664	7987	8584	8674		90
	TOTAL	6809	7309	8324	9442	9336		-106
19	. EXP./BUS/DAY							
	CORP.	7095	8087	8816	9634	9668		34
	HIRED	6407	6130	7391	8023	8103		80
	TOTAL	6988	7653	8497	9269	9304		35
20	. PL./BUS/DAY							
	CORP.	-308	-595	-394	60	-132		-192
	HIRED	521	534	596	561	571		10
	TOTAL	-179	-344	-172	173	32		-141