

**REGIONWISE PERFORMANCE OF U.P.S.R.T.C.**  
**(CORP.+HIRED)**

**A-> Oct-15**

**B-> Oct-14**

SL. NO.	REG.	BUSES		EARN KMS			BUS UTIL.			FUEL AVG.			LOAD FACTOR			TOTAL INCOME			INC./BUS/DAY			TOTAL EXPEND.			PROFIT/LOSS			PROFIT/LOSS/ BUS/DAY			
		(LAKHS)		(KMS/BUS/DAY)			(KMS/LT.)			(% )			(RS. IN LAKHS)			% INC./ DEC.	(RS. )		% INC./ DEC.	(RS. IN LAKHS)		% INC./ DEC.	(RS. IN LAKHS)			(Rs.)					
		(A)	(B)	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	RANK
1	AGR	504	485	57.40	58.85	-1.45	367	391	-24	5.27	5.23	0.04	72	72	0	1589.26	1712.82	-7.21	10172	11392	-11	1619.17	1698.19	-4.65	-29.91	14.63	-44.54	-191	97	-288	15
2	GZD	762	611	85.04	73.98	11.06	360	391	-31	5.11	5.29	-0.18	67	69	-2	2477.02	2280.61	8.61	10486	12041	-13	2364.83	2135.56	10.74	112.19	145.05	-32.86	475	766	-291	16
3	MRT	724	782	71.77	76.53	-4.76	320	316	4	5.06	5.05	0.01	68	71	-3	2037.96	2283.98	-10.77	9080	9422	-4	1910.10	2247.00	-14.99	127.86	36.98	90.88	570	153	417	5
4	SRE	469	481	49.91	52.69	-2.78	343	353	-10	5.11	5.09	0.02	73	71	2	1508.95	1592.17	-5.23	10379	10678	-3	1356.16	1470.19	-7.76	152.79	121.98	30.81	1051	818	233	7
5	ALI	568	565	54.54	60.63	-6.09	310	346	-36	5.21	5.22	-0.01	70	71	-1	1586.79	1754.29	-9.55	9012	10016	-10	1597.79	1684.10	-5.12	-11.00	70.19	-81.19	-62	401	-463	17
6	MBD	622	603	59.94	67.51	-7.57	311	361	-50	5.26	5.23	0.03	66	69	-3	1607.83	1918.48	-16.19	8339	10263	-19	1465.27	1758.47	-16.67	142.56	160.01	-17.45	739	856	-117	11
7	BLY	518	499	58.24	59.78	-1.54	363	386	-23	5.14	5.19	-0.05	67	71	-4	1568.24	1722.18	-8.94	9766	11133	-12	1427.92	1586.49	-10.00	140.32	135.69	4.63	874	877	-3	10
8	HDI	555	520	65.16	62.79	2.37	379	390	-11	5.47	5.46	0.01	67	70	-3	1598.13	1671.84	-4.41	9289	10371	-10	1295.95	1451.06	-10.69	302.18	220.78	81.40	1756	1370	386	6
9	ETW	391	390	42.81	44.51	-1.70	353	368	-15	5.12	5.15	-0.03	59	62	-3	1045.58	1199.36	-12.82	8626	9920	-13	1124.20	1255.32	-10.45	-78.62	-55.96	-22.66	-649	-463	-186	13
10	KNP	484	483	49.44	49.37	0.07	330	330	0	5.30	5.29	0.01	60	61	-1	1234.27	1301.22	-5.15	8226	8690	-5	1408.67	1393.74	1.07	-174.40	-92.52	-81.88	-1162	-618	-544	19
11	JHN	159	140	14.84	14.96	-0.12	301	345	-44	5.15	5.18	-0.03	63	64	-1	377.70	407.01	-7.20	7663	9378	-18	462.28	474.67	-2.61	-84.58	-67.66	-16.92	-1716	-1559	-157	12
12	LKO	781	759	82.88	77.47	5.41	342	329	13	5.30	5.34	-0.04	73	75	-2	2134.59	2124.17	0.49	8817	9028	-2	2201.77	2222.63	-0.94	-67.18	-98.46	31.28	-277	-418	141	8
13	FZD	273	329	31.71	32.86	-1.15	375	322	53	5.36	5.28	0.08	64	66	-2	778.83	831.77	-6.36	9203	8155	13	825.79	942.77	-12.41	-46.96	-111.00	64.04	-555	-1088	533	4
14	DPT	186	221	17.44	17.20	0.24	302	251	51	4.90	4.88	0.02	73	74	-1	539.84	551.86	-2.18	9362	8055	16	471.49	543.86	-13.31	68.35	8.00	60.35	1185	117	1068	3
15	CHK	318	312	29.88	29.86	0.02	303	309	-6	5.12	5.11	0.01	65	63	2	767.66	799.51	-3.98	7787	8266	-6	856.81	867.64	-1.25	-89.15	-68.13	-21.02	-904	-704	-200	14
16	ALD	486	490	53.18	49.70	3.48	353	327	26	5.39	5.34	0.05	68	65	3	1342.01	1238.10	8.39	8908	8151	9	1335.15	1423.76	-6.22	6.86	-185.66	192.52	46	-1222	1268	1
17	AZM	348	350	37.51	37.28	0.23	348	344	4	5.36	5.38	-0.02	66	64	2	984.37	949.94	3.62	9125	8755	4	1033.67	1135.00	-8.93	-49.30	-185.06	135.76	-457	-1706	1249	2
18	GKP	632	617	61.83	62.90	-1.07	316	329	-13	5.52	5.59	-0.07	69	75	-6	1530.95	1689.79	-9.40	7814	8835	-12	1717.96	1773.46	-3.13	-187.01	-83.67	-103.34	-955	-437	-518	18
19	VNS	482	494	52.03	52.66	-0.63	348	344	4	5.15	5.09	0.06	68	70	-2	1335.16	1410.10	-5.31	8936	9208	-3	1418.18	1509.49	-6.05	-83.02	-99.39	16.37	-556	-649	93	9
Mahanagar Parivahan Sewa																															
	NOD	285	246	23.04	23.83	-0.79	261	312	-51	4.49	4.52	-0.03	120	119	1	559.45	573.90	-2.52	6332	7526	-16	535.66	525.53	1.93	23.79	48.37	-24.58	269	634	-365	
	C/S															19.61	27.46	-28.59				36.95	49.76	-25.74	-17.34	-22.30	4.96				
	TOT	9547	9377	998.59	1005.36	-6.77	337	346	-9	5.21	5.22	-0.01	68	70	-2	26624.20	28040.56	-5.05	8996	9646	-7	26465.77	28148.69	-5.98	158.43	-108.13	266.56	54	-37	91	

**REGIONWISE PERFORMANCE OF U.P.S.R.T.C.**  
**(CORP.+HIRED)**

A-> APR2015-OCT2015

B-> APR2014-OCT2014

SL. NO.	REG.	BUSES		EARN KMS (LAKHS)			BUS UTIL. (KMS/BUS/DAY)			FUEL AVG. (KMS/LT.)			LOAD FACTOR (%)			TOTAL INCOME (RS. IN LAKHS)			INC./BUS/DAY (RS.)			TOTAL EXPEND. (RS. IN LAKHS)			PROFIT/LOSS (RS. IN LAKHS)			PROFIT/LOSS/ BUS/DAY (Rs.)														
		(A)	(B)	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	%	INC./DEC.	(A)	(B)	+/-	(A)	(B)	%	INC./DEC.	(A)	(B)	+/-	(A)	(B)	+/-	RANK												
																															FUEL AVG. (KMS/LT.)		LOAD FACTOR (%)		TOTAL INCOME (RS. IN LAKHS)		INC./BUS/DAY (RS.)		TOTAL EXPEND. (RS. IN LAKHS)		PROFIT/LOSS (RS. IN LAKHS)	
																															(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)
1	AGR	508	514	391.49	404.43	-12.94	360	368	-8	5.24	5.14	0.10	72	73	-1	11160.29	11511.75	-3.05	10266	10466	-2	11593.19	11580.71	0.11	-432.90	-68.96	-363.94	-398	-63	-335	13											
2	GZD	725	622	552.56	488.86	63.70	356	367	-11	5.08	5.24	-0.16	70	72	-2	16807.27	15404.77	9.10	10833	11573	-6	15714.18	14030.31	12.00	1093.09	1374.46	-281.37	705	1033	-328	12											
3	MRT	723	778	481.25	496.06	-14.81	311	298	13	5.08	4.90	0.18	69	70	-1	13979.71	14535.32	-3.82	9035	8730	3	13986.45	14468.20	-3.33	-6.74	67.12	-73.86	-4	40	-44	7											
4	SRE	465	464	335.72	337.86	-2.14	337	340	-3	5.10	5.09	0.01	72	72	0	10120.52	10174.58	-0.53	10170	10247	-1	9334.46	9505.07	-1.79	786.06	669.51	116.55	790	674	116	4											
5	ALI	562	575	394.00	410.84	-16.84	328	334	-6	5.20	5.18	0.02	74	74	0	12053.09	12034.45	0.15	10022	9780	2	11147.41	11413.02	-2.33	905.68	621.43	284.25	753	505	248	1											
6	MBD	625	614	416.61	446.79	-30.18	311	340	-29	5.26	5.25	0.01	68	70	-2	11447.05	12608.67	-9.21	8559	9596	-11	10815.81	11532.45	-6.21	631.24	1076.22	-444.98	472	819	-347	14											
7	BLY	514	504	395.14	397.28	-2.14	359	368	-9	5.17	5.01	0.16	69	74	-5	11121.82	11568.18	-3.86	10111	10726	-6	10259.92	10598.62	-3.20	861.90	969.56	-107.66	784	899	-115	8											
8	HDI	553	537	440.74	428.02	12.72	372	372	0	5.47	5.42	0.05	71	73	-2	11495.25	11476.99	0.16	9714	9987	-3	9168.78	9417.42	-2.64	2326.47	2059.57	266.90	1966	1792	174	2											
9	ETW	391	376	297.50	295.77	1.73	356	368	-12	5.11	5.10	0.01	65	68	-3	8134.29	8451.60	-3.75	9721	10504	-7	8118.06	8189.38	-0.87	16.23	262.22	-245.99	19	326	-307	11											
10	KNP	479	500	330.94	336.17	-5.23	323	314	9	5.27	5.23	0.04	63	61	2	8769.80	8641.76	1.48	8555	8076	6	10017.00	9511.49	5.31	-1247.20	-869.73	-377.47	-1217	-813	-404	17											
11	JHN	158	145	98.05	103.42	-5.37	290	333	-43	5.13	5.13	0.00	68	66	2	2718.31	2835.61	-4.14	8039	9138	-12	3241.14	3186.87	1.70	-522.83	-351.26	-171.57	-1546	-1132	-414	18											
12	LKO	761	759	557.41	539.67	17.74	342	332	10	5.29	5.33	-0.04	78	77	1	15398.64	15013.08	2.57	9455	9243	2	15580.48	15183.31	2.62	-181.84	-170.23	-11.61	-112	-105	-7	6											
13	FZD	272	338	218.37	238.48	-20.11	375	330	45	5.33	5.29	0.04	68	68	0	5691.65	6124.64	-7.07	9778	8467	15	6058.37	6471.16	-6.38	-366.72	-346.52	-20.20	-630	-479	-151	9											
14	DPT	186	216	119.23	125.82	-6.59	300	272	28	4.86	4.90	-0.04	76	79	-3	3882.36	4199.60	-7.55	9754	9085	7	3521.62	3679.01	-4.28	360.74	520.59	-159.85	906	1126	-220	10											
15	CHK	317	319	206.22	209.87	-3.65	304	307	-3	5.10	5.05	0.05	68	67	1	5594.29	5688.43	-1.65	8247	8333	-1	6092.35	5943.32	2.51	-498.06	-254.89	-243.17	-734	-373	-361	16											
16	ALD	487	496	347.54	352.22	-4.68	333	332	1	5.35	5.33	0.02	68	67	1	8815.57	8931.78	-1.30	8459	8415	1	9705.15	9847.45	-1.45	-889.58	-915.67	26.09	-854	-863	9	5											
17	AZM	352	369	253.32	262.61	-9.29	336	333	3	5.35	5.36	-0.01	66	66	0	6651.71	6765.97	-1.69	8830	8568	3	7694.34	7576.47	1.56	-1042.63	-810.50	-232.13	-1384	-1026	-358	15											
18	GKP	631	649	430.07	460.22	-30.15	318	331	-13	5.52	5.52	0.00	76	77	-1	11606.16	12496.06	-7.12	8595	8997	-4	12452.43	12406.45	0.37	-846.27	89.61	-935.88	-627	65	-692	19											
19	VNS	483	496	358.68	375.29	-16.61	347	354	-7	5.09	5.06	0.03	71	71	0	9596.29	10048.28	-4.50	9284	9467	-2	9924.86	10532.20	-5.77	-328.57	-483.92	155.35	-318	-456	138	3											
Mahanagar Parivahan Sewa																																										
	NOD	275	245	161.52	149.65	11.87	274	285	-11	4.52	4.51	0.01	121	118	3	3930.10	3566.51	10.19	6678	6802	-2	3741.48	3366.10	11.15	188.62	200.41	-11.79	321	382	-61												
	C/S															160.77	206.71	-22.22					322.41	321.73	0.21	-161.64	-115.02	-46.62														
TOT		9467	9516	6786.36	6859.33	-72.97	335	337	-2	5.20	5.17	0.03	71	72	-1	189134.94	192284.74	-1.64	9336	9442	-1	188489.89	188760.74	-0.14	645.05	3524.00	-2878.95	32	173	-141												