

U. P. S. R. T. C.  
(AUG)

U.P.

S. NO.	PARTICULARS	2015	2016	2017	2018	2019	GROWTH	(%)
1	. AVG. NO. OF BUSES HELD							
	CORP.	7288	7746	9252	8936	9180	244	
	HIRED	2216	2632	2933	2806	2628	-178	
	TOTAL	9504	10378	12185	11742	11808	66	
2	. AVG. NO. OF ONROAD BUSES							
	CORP.	6925	7453	9003	8676	8888	212	
	HIRED	2215	2624	2919	2804	2626	-178	
	TOTAL	9140	10077	11922	11480	11514	34	
3	. % OF ONROAD BUSES	95	96	97	97	97	0	
4	. TOTAL EARNED KMS (IN LAKHS)							
	CORP.	746.51	805.43	973.37	913.22	901.24	-11.98	-1.31
	HIRED	220.13	273.54	305.50	272.26	268.04	-4.22	-1.55
	OTHER	1.10	0.72	1.50	1.39	0.92	-0.47	-33.81
	TOTAL	967.74	1079.69	1280.37	1186.87	1170.20	-16.67	-1.40
5	. BUS UTILISATION (KMS/BUS/DAY)							
	CORP.	330	335	339	330	317	-13	
	HIRED	320	335	336	313	329	16	
	TOTAL	328	335	339	326	319	-7	
6	. NO. OF PASSENGERS CARRIED (IN LAKHS)							
	CORP.	304.47	303.76	348.43	322.40	319.74	-2.66	-0.83
	HIRED	145.91	162.85	175.80	159.25	163.81	4.56	2.86
	TOTAL	450.38	466.61	524.23	481.65	483.55	1.90	0.39
7	. OCCUPANCY RATIO							
	CORP.	64	63	61	61	62	1	
	HIRED	79	69	65	68	70	2	
	TOTAL	67	64	62	62	64	2	
8	. TOTAL INCOME (RS. IN LAKHS)							
	CORP.	19360.61	21610.38	24883.60	25645.88	26101.57	455.89	1.78
	HIRED	5667.26	7492.72	8059.86	8010.91	7979.49	-31.42	-0.39
	MISC.	269.21	491.36	439.02	303.92	287.94	-15.98	-5.26
	TOTAL	25297.08	29594.46	33382.48	33960.51	34369.00	408.49	1.20
9	. TOTAL EXP (RS. IN LAKHS)							
	CORP.	21445.49	23036.19	27042.44	29066.89	29286.78	219.89	0.76
	HIRED	5625.10	7279.63	8256.79	8192.77	7975.22	-217.55	-2.66
	TOTAL	27070.59	30315.82	35299.23	37259.66	37262.00	2.34	0.01
10	. PROFIT / LOSS (RS. IN LAKHS)							
	CORP.	-1815.67	-934.45	-1719.82	-3117.29	-2897.27	220.02	
	HIRED	42.16	213.09	-196.93	-181.86	4.27	196.13	
	TOTAL	-1773.51	-721.36	-1916.75	-3299.15	-2893.00	406.15	
11	. DEPRECIATION (RS. IN LAKHS)	1200.81	1253.38	1799.43	1444.19	1587.32	143.13	
12	. CASH PROFIT / LOSS (RS. IN LAKHS)	-572.70	532.02	-117.32	-1854.96	-1305.68	549.28	
13	. I.P.KM. (IN PAISE)							
	CORP.	2625.7	2741.6	2897.5	2837.2	2925.1	87.9	
	HIRED	2574.5	2739.2	2638.3	2942.4	2977.0	34.6	
	TOTAL	2614.0	2741.0	2607.3	2861.4	2937.0	75.6	
14	. C.P.KM. (IN PAISE)							
	CORP.	2868.5	2857.6	2774.0	3178.1	3246.3	68.2	
	HIRED	2555.4	2661.3	2702.7	3009.2	2975.4	-33.8	
	TOTAL	2797.3	2807.8	2757.0	3139.3	3184.2	44.9	
15	. P/L P.KM. (IN PAISE)							
	CORP.	-242.8	-116.0	-176.5	-340.9	-321.2	19.7	
	HIRED	19.1	77.9	-64.4	-66.8	1.6	68.4	
	TOTAL	-183.3	-66.8	-149.7	-277.9	-247.2	30.7	
16	. FUEL AVG. (KMS/LT.)	5.18	5.17	5.22	5.18	5.19	0.01	
17	. TOP_UP AVG. (KMS/LT.)	3203	3086	4670	4312	4030	-282	
18	. INCOME/BUS/DAY							
	CORP.	8689	9204	8829	9368	9273	-95	
	HIRED	8250	9183	8864	9209	9795	586	
	TOTAL	8586	9199	8838	9330	9389	59	
19	. EXP./BUS/DAY							
	CORP.	9492	9593	9429	10493	10291	-202	
	HIRED	8188	8922	9081	9418	9789	371	
	TOTAL	9188	9423	9345	10236	10180	-56	
20	. PL./BUS/DAY							
	CORP.	-804	-389	-600	-1125	-1018	107	
	HIRED	61	261	-217	-209	5	214	
	TOTAL	-602	-224	-507	-906	-790	116	

## ITEMWISE COST BREAKUP

(AUG)

ITEMS	2015	2016	2017	2018	2019	GROWTH	(%)
<b>TOTAL EKMS (IN LAKHS)</b>	967.74	1079.69	1280.37	1186.87	1170.20	-16.67	-1.40
a)NIGAM	746.51	805.43	973.37	913.22	901.24	-11.98	-1.31
b)HIRED	220.13	273.54	305.50	272.26	268.04	-4.22	-1.55
c)TOTAL BUS	966.64	1078.97	1278.87	1185.48	1169.28	-16.20	-1.37
d)OTHER EKM	1.10	0.72	1.50	1.39	0.92	-0.47	-33.81
<b>FINANCIAL POSITION (RS. IN LAKHS)</b>							
<b>1.TOTAL INCOME</b>	25297.08	29594.46	33382.48	33960.51	34369.00	408.49	1.20
a)NIGAM BUS	19360.61	21610.38	24883.60	25645.68	26101.57	455.89	1.78
b)HIRED BUS	5667.26	7492.72	8059.86	8010.91	7979.49	-31.42	-0.39
c)TOTAL (BUS)	25027.87	29103.10	32943.46	33656.59	34081.06	424.47	1.26
d)OTHER INCOME	269.21	491.36	439.02	303.92	287.94	-15.98	-5.26
<b>2.TOTAL EXPENDITURE</b>	27070.59	30315.82	35299.23	37239.66	37262.00	2.34	0.01
a)NIGAM	21445.49	23036.19	27042.44	29066.89	29286.78	219.89	0.76
b)HIRED	5625.10	7279.63	8256.79	8192.77	7975.22	-217.55	-2.66
SALARY INC. WEL.& SUP.	9124.23	9474.50	10379.55	10873.12	11596.72	723.60	6.65
FUEL	7363.27	8265.96	10433.35	11972.71	11183.98	-788.73	-6.59
SPARES	631.53	745.43	727.22	785.38	774.05	-11.33	-1.44
TYRES	595.37	524.32	522.03	684.15	609.84	-74.31	-10.86
DEPR.	1200.81	1253.38	1799.43	1444.19	1587.32	143.13	9.91
INT.	493.79	491.38	330.59	411.95	406.38	-5.57	-1.35
MISC.	2036.49	2281.22	2820.27	2895.39	3128.49	233.10	8.05
2(a) TOTAL EXP.(NIGAM)	21445.49	23036.19	27042.44	29066.89	29286.78	219.89	0.76
SALARY	851.41	1075.37	1294.16	1345.87	1344.06	-1.81	-0.13
MISC.	732.53	1007.57	1197.17	105.68	1193.83	88.15	7.97
PAYMENT TO P.O.	4041.16	5196.69	5765.46	5741.22	5437.33	-303.89	-5.29
2(b) TOTAL EXP. (HIRED)	5625.10	7279.63	8256.79	8192.77	7975.22	-217.55	-2.66
<b>2 TOTAL EXP.(NIGAM+HIRED)</b>	27070.59	30315.82	35299.23	37239.66	37262.00	2.34	0.01
<b>FINANCIAL POSITION PER E.KM.(PAISE)</b>							
<b>CORP.</b>							
SALARY	1220.5	1175.3	1064.7	1188.8	1285.4	96.6	
FUEL	984.9	1025.4	1070.2	1309.1	1239.7	-69.4	
SPARES	84.5	92.5	74.6	85.9	85.8	-0.1	
TYRES	79.6	65.0	56.6	74.8	67.6	-7.2	
DEPR.	160.6	155.5	184.6	157.9	175.9	18.0	
INT.	66.0	61.0	33.9	45.0	45.0	0.0	
MISC.	272.4	282.9	289.4	316.6	346.9	30.3	
E.P.K.M. (NIGAM)	2868.5	2857.6	2774.0	3178.1	3246.3	68.2	
<b>HIRED</b>							
SALARY	386.8	393.1	423.6	494.3	501.4	7.1	
MISC.	332.8	368.4	391.9	406.2	445.4	39.2	
PAYMENT TO P.O.	1835.8	1899.8	1887.2	2108.7	2028.6	-80.1	
E.P.K.M. (HIRED)	2555.4	2661.3	2702.7	3009.2	2975.4	-33.8	
<b>E.P.K.M. (NIGAM+HIRED)</b>	2797.3	2807.8	2757.0	3139.3	3184.2	44.9	
<b>L.P.K.M. (NIGAM)</b>	2625.7	2741.6	2597.5	2837.2	2925.1	87.9	
<b>L.P.K.M. (HIRED)</b>	2574.5	2739.2	2638.3	2942.4	2977.0	34.6	
<b>L.P.K.M. (NIGAM+HIRED)</b>	2614.0	2741.0	2607.3	2861.4	2937.0	75.6	
<b>3) TOTAL PROFIT/LOSS(RS.IN LAKHS)</b>	-1773.51	-721.36	-1916.75	-3299.15	-2893.00	406.15	
PROFIT/LOSS(NIGAM)	-1815.67	-934.45	-1719.82	-3117.29	-2897.27	220.02	
PROFIT/LOSS(HIRED)	42.16	213.09	-196.93	-181.86	4.27	186.13	
<b>FIXED COST (NIGAM) :-</b>							
a) RS. IN LAKHS	12855.32	13500.48	15329.84	15624.65	16718.91	1094.26	7.00
b) PER EFFE. KMS.(PAISE)	1719.5	1674.7	1572.6	1708.3	1853.2	144.9	
<b>VARIABLE COST (NIGAM) :-</b>							
a) RS. IN LAKHS	8590.17	9535.71	11712.60	13442.24	12567.87	-874.37	-6.50
b) PER EFFE. KMS.(PAISE)	1149.0	1182.9	1201.4	1469.8	1393.1	-76.7	
<b>FIXED COST (NIGAM+HIRED) :-</b>							
a) RS. IN LAKHS	14439.26	15583.42	17821.17	18076.20	19256.80	1180.60	6.53
b) PER EFFE. KMS.(PAISE)	1492.1	1443.3	1391.9	1523.0	1645.6	122.6	
<b>VARIABLE COST (NIGAM+HIRED) :-</b>							
a) RS. IN LAKHS	12631.33	14732.40	17478.06	19183.46	18005.20	-1178.26	-6.14
b) PER EFFE. KMS.(PAISE)	1305.2	1364.5	1365.1	1616.3	1538.6	-77.7	



S. NO.	PARTICULARS	U.P.					GROWTH (%)	
		2015	2016	2017	2018	2019		
1	AVG. NO. OF BUSES HELD							
	CORP.	7256	7544	9241	8976	9478	502	
	HIRED	2172	2585	2949	2822	2659	-163	
	TOTAL	9428	10129	12190	11798	12137	339	
2	AVG. NO. OF ONROAD BUSES							
	CORP.	6943	7262	8992	8707	9211	504	
	HIRED	2167	2573	2932	2813	2689	-154	
	TOTAL	9110	9835	11924	11520	11870	350	
3	% OF ONROAD BUSES	96	96	97	97	97	0	
4	TOTAL EARNED KMS (IN LAKHS)							
	CORP.	3762.45	3915.01	4771.04	4657.78	4865.81	208.03	4.47
	HIRED	1086.08	1347.26	1524.15	1415.97	1356.23	-89.74	-4.22
	OTHER	7.61	7.56	5.38	9.10	11.14	2.04	22.42
	TOTAL	4856.14	5269.83	6300.57	6082.85	6233.18	150.33	2.47
5	BUS UTILISATION (KMS/BUS/DAY)							
	CORP.	339	339	337	339	336	-3	
	HIRED	327	341	338	328	333	5	
	TOTAL	336	340	338	336	335	-1	
6	NO. OF PASSENGERS CARRIED (IN LAKHS)							
	CORP.	1621.74	1533.17	1782.93	1691.70	1621.75	-69.95	-4.13
	HIRED	751.37	829.70	917.24	844.19	837.77	-6.42	-0.76
	TOTAL	2373.11	2362.87	2700.17	2535.89	2459.52	-76.37	-3.01
7	OCCUPANCY RATIO							
	CORP.	70	65	66	68	71	3	
	HIRED	84	73	71	73	74	1	
	TOTAL	73	69	67	69	72	3	
8	TOTAL INCOME (RS. IN LAKHS)							
	CORP.	107337.09	109339.97	133588.77	145241.62	161932.41	16690.79	11.49
	HIRED	29423.84	37216.15	43450.81	44923.89	42776.85	-2147.04	-4.78
	MISC.	1414.04	2103.21	2441.61	1665.28	1776.96	111.68	6.71
	TOTAL	138174.97	148659.33	179481.19	191830.79	206486.22	14655.43	7.64
9	TOTAL EXP (RS. IN LAKHS)							
	CORP.	108612.95	111429.26	133134.60	143249.47	146699.68	3480.21	2.41
	HIRED	27298.14	35245.83	42305.42	42524.56	40604.25	-1920.31	-4.52
	TOTAL	135911.09	146675.09	175440.02	185774.03	187303.93	1529.90	0.82
10	PROFIT / LOSS (RS. IN LAKHS)							
	CORP.	138.18	13.92	2895.78	3657.43	17009.69	13352.26	
	HIRED	2125.70	1970.32	1145.39	2399.33	2172.60	-226.73	
	TOTAL	2263.88	1984.24	4041.17	6056.76	19182.29	13125.53	
11	DEPRECIATION (RS. IN LAKHS)	5991.20	5627.33	9240.25	7288.93	8166.86	877.93	
12	CASH PROFIT / LOSS (RS. IN LAKHS)	8255.08	7611.57	13281.42	13345.69	27349.15	14003.46	
13	I.P.KM. (IN PAISE)							
	CORP.	2884.6	2841.1	2848.0	3147.9	3356.8	208.9	
	HIRED	2709.2	2762.4	2850.8	3172.7	3154.1	-18.6	
	TOTAL	2845.4	2821.0	2848.7	3153.6	3312.7	159.1	
14	C.P.KM. (IN PAISE)							
	CORP.	2880.9	2840.7	2787.3	3069.5	3008.0	-61.5	
	HIRED	2513.5	2616.1	2775.7	3003.2	2993.9	-9.3	
	TOTAL	2798.7	2783.3	2784.5	3054.1	3004.9	-49.2	
15	P.L.P.KM. (IN PAISE)							
	CORP.	3.7	0.4	60.7	78.4	348.8	270.4	
	HIRED	195.7	146.3	75.1	169.5	160.2	-9.3	
	TOTAL	46.7	37.7	64.2	99.5	307.8	208.3	
16	FUEL AVG. (KMS/LT.)							
	CORP.	5.19	5.20	5.22	5.21	5.22	0.01	
17	TOP_UP AVG. (KMS/LT.)							
	CORP.	3161	3009	4586	4179	3989	-190	
18	INCOME/BUS/DAY							
	CORP.	9796	9655	9621	10697	11299	592	
	HIRED	8854	9410	9630	10405	10515	110	
	TOTAL	9579	9593	9623	10627	11120	493	
19	EXP./BUS/DAY							
	CORP.	9783	9654	9416	10431	10116	-315	
	HIRED	8215	8912	9376	9849	9981	132	
	TOTAL	9422	9465	9407	10292	10087	-205	
20	PL./BUS/DAY							
	CORP.	12	1	205	266	1173	907	
	HIRED	640	498	254	556	534	-22	
	TOTAL	157	128	217	336	1033	697	

## ITEMWISE COST BREAKUP

(APR-AUG)

ITEMS	2015	2016	2017	2018	2019	GROWTH	(%)
<b>TOTAL EKMS (IN LAKHS)</b>	4856.14	5269.83	6300.57	6082.85	6233.18	150.33	2.47
a)NIGAM	3762.45	3915.01	4771.04	4657.78	4865.81	208.03	4.47
b)HIRED	1086.08	1347.26	1524.15	1415.97	1356.23	-59.74	-4.22
c)TOTAL BUS	4848.53	5262.27	6295.19	6073.75	6222.04	148.29	2.44
d)OTHER EKM	7.61	7.56	5.38	9.10	11.14	2.04	22.42
<b>FINANCIAL POSITION (RS. IN LAKHS)</b>							
<b>1.TOTAL INCOME</b>	138174.97	148659.33	179481.19	191830.79	206486.22	14655.43	7.64
a)NIGAM BUS	107337.09	109339.97	133588.77	145241.62	161932.41	16690.79	11.49
b)HIRED BUS	29423.84	37216.15	43450.81	44923.89	42776.85	-2147.04	-4.78
c)TOTAL (BUS)	136760.93	146556.12	177039.58	190165.51	204709.26	14543.75	7.65
d)OTHER INCOME	1414.04	2103.21	2441.61	1668.28	1776.96	111.68	6.71
<b>2.TOTAL EXPENDITURE</b>	135911.09	146675.09	175440.02	185774.03	187303.93	1529.90	0.82
a)NIGAM	108612.95	111429.26	133134.60	143249.47	146699.68	3450.21	2.41
b)HIRED	27298.14	35245.83	42305.42	42524.56	40604.25	-1920.31	-4.52
SALARY INC. WEL.& SUP.	45038.70	47164.32	52030.37	54003.26	58148.67	4145.41	7.68
FUEL	39200.67	40123.72	50995.98	59509.80	57009.20	-2500.60	-4.20
SPARES	3096.39	3509.65	3564.74	3752.40	3804.35	51.95	1.38
TYRES	2742.66	2405.08	2507.24	2695.43	2810.00	114.57	4.25
DEPR.	5991.20	5627.33	9240.25	7288.93	8166.86	877.93	12.04
INT.	1595.82	1511.25	698.76	1165.90	1138.12	-27.78	-2.38
MISC.	10947.51	11087.91	14097.26	14833.75	15622.49	788.73	5.32
2(a) TOTAL EXP.(NIGAM)	108612.95	111429.26	133134.60	143249.47	146699.68	3450.21	2.41
SALARY	4028.95	5130.15	6529.62	6600.73	6524.08	-76.65	-1.16
MISC.	3456.97	4892.79	5923.84	5634.24	5790.05	155.81	2.77
PAYMENT TO P.O.	19812.22	25312.80	29851.96	30289.59	28290.12	-1999.47	-6.60
2(b) TOTAL EXP. (HIRED)	27298.14	35245.83	42305.42	42524.56	40604.25	-1920.31	-4.52
<b>2 TOTAL EXP.(NIGAM+HIRED)</b>	135911.09	146675.09	175440.02	185774.03	187303.93	1529.90	0.82
<b>FINANCIAL POSITION PER E.KM.(PAISE)</b>							
<b>CORP.</b>							
SALARY	1194.6	1202.4	1089.3	1157.2	1192.3	35.1	
FUEL	1039.8	1022.9	1067.7	1275.2	1169.0	-106.2	
SPARES	82.1	89.5	74.6	80.4	78.0	-2.4	
TYRES	72.7	61.3	52.5	57.8	57.6	-0.2	
DEPR.	158.9	143.5	193.5	156.2	167.5	11.3	
INT.	42.3	38.5	14.6	25.0	23.3	-1.7	
MISC.	290.5	283.6	295.1	317.7	320.3	2.6	
E.P.K.M. (NIGAM)	2880.9	2840.7	2787.3	3069.5	3008.0	-61.5	
HIRED							
SALARY	371.0	380.8	428.4	466.2	481.0	14.8	
MISC.	318.3	356.5	388.7	397.9	427.0	29.1	
PAYMENT TO P.O.	1824.2	1878.8	1958.6	2139.1	2085.9	-53.2	
E.P.K.M. (HIRED)	2513.5	2616.1	2775.7	3003.2	2993.9	-9.3	
<b>E.P.K.M. (NIGAM+HIRED)</b>	2798.7	2783.3	2784.5	3054.1	3004.9	-49.2	
<b>1.P.K.M. (NIGAM)</b>	2894.6	2841.1	2848.0	3147.9	3356.8	208.9	
<b>1.P.K.M. (HIRED)</b>	2709.2	2762.4	2850.8	3172.7	3154.1	-18.6	
<b>1.P.K.M. (NIGAM+HIRED)</b>	2845.4	2821.0	2848.7	3153.6	3312.7	159.1	
<b>3) TOTAL PROFIT/LOSS(RS. IN LAKHS)</b>	2263.88	1984.24	4041.17	6056.76	19182.29	13125.53	
PROFIT/LOSS(NIGAM)	138.18	13.92	2895.78	3657.43	17009.69	13352.26	
PROFIT/LOSS(HIRED)	2125.70	1970.32	1145.39	2399.33	2172.60	-226.73	
<b>FIXED COST (NIGAM) :-</b>							
a) RS. IN LAKHS	63573.23	65390.81	76066.64	77291.84	83076.13	5784.29	7.48
b) PER EFFE. KMS.(PAISE)	1686.3	1667.0	1592.5	1656.1	1703.4	47.3	
<b>VARIABLE COST (NIGAM) :-</b>							
a) RS. IN LAKHS	45039.72	46038.45	57067.96	65957.63	63623.55	-2334.08	-3.54
b) PER EFFE. KMS.(PAISE)	1194.6	1173.7	1194.8	1413.4	1304.6	-108.8	
<b>FIXED COST (NIGAM+HIRED) :-</b>							
a) RS. IN LAKHS	71059.15	75323.75	88520.10	89526.81	95390.26	5863.45	6.55
b) PER EFFE. KMS.(PAISE)	1463.3	1429.3	1405.0	1471.8	1530.4	58.6	
<b>VARIABLE COST (NIGAM+HIRED) :-</b>							
a) RS. IN LAKHS	64851.94	71351.34	86919.92	96247.22	91913.67	-4333.55	-4.50
b) PER EFFE. KMS.(PAISE)	1335.5	1354.0	1379.6	1582.3	1474.6	-107.7	

REGIONWISE PERFORMANCE OF U.P.S.R.T.C.  
(CORP.+HIRED)

A-> Aug-19

B-> Aug-18

SL. NO.	REG.	BUSES		EARN KMS (LAKHS)			BUS UTIL. (KMS/BUS/DAY)			FUEL AVE. (KMS/L.)			LOAD FACTOR (%)			TOTAL INCOME (RS. IN LAKHS)			INC./BUS/DAY (RS.)		TOTAL EXPEND. (RS. IN LAKHS)			PROFIT/LOSS (RS. IN LAKHS)			PROFIT/LOSS/ BUS/DAY (Rs.)					
		(A)	(B)	(A)	(B)	±%	(A)	(B)	±%	(A)	(B)	±%	(A)	(B)	±%	(A)	(B)	±%	(A)	(B)	±%	(A)	(B)	±%	(A)	(B)	±%	(A)	(B)	±%	RANK	
		% INC./ DEC.			% INC./ DEC.			% INC./ DEC.			% INC./ DEC.			% INC./ DEC.			% INC./ DEC.			% INC./ DEC.			% INC./ DEC.			% INC./ DEC.			% INC./ DEC.			% INC./ DEC.
1	AGR	586	564	61.93	65.90	-3.97	341	377	-36	5.22	5.28	-0.06	63	60	3	1845.49	1847.87	-0.13	10159	10569	-4	2242.97	2146.65	4.49	-397.48	-258.78	-98.70	-2188	-1708	-479	16	
2	GZD	953	967	108.64	110.19	-1.55	368	368	0	5.08	5.16	-0.08	62	60	2	3449.35	3423.67	0.75	11676	11421	2	3577.88	3592.89	-0.42	-128.53	-169.22	40.69	-635	-564	128	11	
3	MRT	388	810	76.62	74.36	2.26	314	296	18	5.18	5.17	0.01	63	63	0	2335.33	2246.99	3.93	9560	8949	7	2462.82	2445.67	0.70	-127.49	-198.68	71.19	-522	-791	269	6	
4	SRE	602	620	59.01	59.17	-0.16	316	308	8	5.15	5.19	-0.04	66	65	1	1839.07	1762.97	4.32	9855	9173	7	1854.57	1810.59	2.43	-15.50	-47.62	32.12	-83	-248	165	9	
5	ALI	679	687	66.39	69.91	-3.52	315	328	-13	5.20	5.22	-0.02	65	64	1	2065.54	2131.91	-2.97	9827	10910	-2	2063.53	2216.44	-6.90	5.81	-84.53	89.54	24	-397	421	4	
6	MBD	694	720	65.15	68.26	-3.11	303	306	-3	5.23	5.22	0.01	65	68	5	2008.85	1947.63	3.15	9338	8726	7	2007.23	2059.87	-2.52	1.66	-111.44	113.10	8	-499	507	2	
7	BLY	652	651	65.57	66.24	-0.73	324	339	-15	5.14	5.09	0.05	69	69	0	2101.67	2129.98	-1.33	10398	10889	-5	2029.01	2091.78	-3.00	72.66	38.20	34.46	359	195	164	10	
8	HDI	718	704	85.06	83.11	1.95	382	380	2	5.49	5.40	0.09	66	66	0	2354.61	2298.44	2.44	10579	10502	1	2041.80	1996.40	2.27	312.81	302.04	10.77	1405	1380	25	13	
9	ETW	499	505	52.23	54.49	-2.26	338	348	-10	5.24	5.27	-0.03	63	60	3	1534.75	1496.37	2.56	8921	9558	4	1724.29	1687.17	2.20	-189.54	-198.80	1.26	-1225	-1218	-6	14	
10	KNP	603	583	55.62	56.90	-1.28	298	315	-17	5.14	5.16	-0.02	58	57	1	1617.60	1572.59	2.86	8054	8701	-1	1898.64	1744.74	8.82	-281.04	-172.15	-188.89	-1503	-953	-550	17	
11	JHN	229	241	20.44	23.03	-2.59	288	308	-20	5.27	5.33	-0.06	69	67	2	624.83	663.53	-5.83	8892	8881	1	783.15	752.78	4.03	-158.32	-83.25	-69.07	-2230	-1195	-1035	19	
12	LKO	1078	1048	108.39	110.14	-1.75	324	339	-15	5.05	5.03	0.02	68	69	1	3035.99	3107.66	-2.63	9055	9566	-5	3220.00	3386.81	-4.99	-194.61	-178.35	84.34	-581	-857	276	5	
13	AYD	340	344	33.27	32.94	0.33	316	309	7	5.43	5.38	0.05	60	60	0	878.69	862.81	1.84	8337	8991	3	1157.90	1086.32	6.59	-279.23	-223.51	-55.70	-2649	-2096	-553	18	
14	DPT	271	279	28.62	26.90	1.72	341	311	30	5.32	5.24	0.08	68	66	2	859.56	780.98	10.06	10232	9030	13	833.63	795.48	4.80	25.93	-14.50	40.43	309	-168	477	3	
15	CHK	396	396	36.68	38.10	-1.42	299	310	-11	5.07	5.07	0.00	58	59	-1	1002.25	1043.59	-3.94	8164	8591	-4	1139.37	1212.69	-6.05	-137.12	-169.10	31.98	-1117	-1377	260	7	
16	PRG	599	595	60.30	59.24	0.96	325	322	3	5.28	5.26	0.02	59	57	2	1605.31	1515.83	5.90	8645	8218	5	1883.35	1962.93	-4.65	-278.04	-447.10	169.06	-1497	-2424	937	1	
17	AZM	483	439	38.46	41.28	-2.82	308	303	5	5.33	5.28	0.05	64	61	3	1082.67	1103.57	-1.89	8646	8109	7	1374.64	1431.19	-3.95	-291.97	-327.62	35.65	-2337	-2407	70	12	
18	GKP	752	734	67.97	68.24	-0.27	292	300	-8	5.26	5.21	0.05	67	67	0	1897.91	1911.31	-0.75	8137	8400	-3	2257.85	2306.30	-2.10	-360.84	-394.38	34.14	-1548	-1736	188	8	
19	VNS	573	682	46.27	51.54	-5.27	260	276	-16	4.98	4.97	0.01	69	59	1	1295.33	1404.87	-9.69	7282	7635	-4	1725.23	1820.26	-5.22	-129.90	-395.39	-34.51	-2420	-2119	-301	15	
Mahanager Parivahan Sewa																																
	NOD	382	271	32.72	25.34	7.38	269	302	-33	4.93	4.64	0.29	117	132	-15	937.31	873.90	39.89	7694	8022	-4	945.81	648.66	45.50	-6.50	25.24	-31.74	-53	380	-353		
	CS																															
	TOT	11898	11742	1169.28	1185.48	-16.20	319	326	-7	5.15	5.18	0.01	64	62	2	34369.00	33960.51	1.20	9389	9331	1	37242.00	37259.66	0.01	-2893.00	-3299.15	406.15	-790	-996	116		

REGIONWISE PERFORMANCE OF U.P.S.R.T.C.  
(CORP.+HIRED)

A-> APR2019-AUG2019

B-> APR2018-AUG2018

SL. NO.	REG.	BUSES		EARN KMS (LAKHS)			BUS UTIL. (KMS/BUS/DAY)			FUEL AVG. (KMS/LT.)			LOAD FACTOR (%)			TOTAL INCOME (RS. IN LAKHS)			INC./BUS/DAY (RS.)			TOTAL EXPEND. (RS. IN LAKHS)			PROFIT/LOSS (RS. IN LAKHS)			PROFITLOSS/ BUS/DAY (Rs.)			
		(A)	(B)	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	% INC./ DEC.	(A)	(B)	% INC./ DEC.	(A)	(B)	% INC./ DEC.	(A)	(B)	+/-	(A)	(B)	+/-	RANK
1	AGR	615	665	329.04	322.01	7.03	359	373	-13	5.22	5.30	-0.08	79	65	14	10901.10	3940.22	9.67	11585	11499	1	19847.59	10392.34	4.38	53.51	-452.13	565.63	57	-523	580	14
2	GZD	997	969	570.55	535.81	14.74	374	375	-1	5.13	5.18	-0.05	70	68	2	20364.17	19559.29	4.12	13350	13193	1	17919.60	17941.44	-0.12	2444.57	1617.85	826.72	1683	1891	512	15
3	MRT	805	827	397.24	387.59	9.65	323	306	17	5.18	5.18	0.00	68	68	0	12997.74	12756.92	2.69	19626	19882	5	12450.25	12372.83	0.63	649.49	384.09	265.40	527	304	223	19
4	SRE	619	627	312.31	299.71	12.60	336	312	24	5.15	5.21	-0.03	73	70	3	10710.06	9708.67	10.31	11309	10120	12	9401.85	9150.42	2.75	1368.21	558.25	749.96	1381	582	799	8
5	ALI	638	639	348.59	348.19	0.40	331	330	1	5.22	5.23	-0.01	72	70	2	11927.50	11811.69	2.72	11331	11015	3	10678.20	11028.63	-3.18	1249.60	583.96	666.54	1187	553	634	12
6	MBD	700	719	344.93	355.59	-10.66	322	323	-1	5.26	5.23	0.01	71	64	7	11638.94	10353.39	7.69	10913	9866	11	9958.00	10524.86	-3.55	1738.04	528.53	1201.51	1615	480	1135	3
7	BLY	661	635	354.40	349.12	5.28	358	359	-9	5.18	5.16	0.02	75	73	2	12387.42	11577.63	4.25	12249	12225	0	19424.59	10460.04	-0.34	1962.84	1417.59	545.25	1541	1459	482	17
8	HDI	741	707	431.39	423.94	7.45	381	392	-11	5.50	5.51	-0.01	72	72	1	13409.25	12573.78	5.40	11828	11714	1	9817.10	10256.35	-4.28	3592.25	2417.43	1174.82	3169	2335	934	4
9	ETW	539	505	289.80	275.08	14.72	351	356	-5	5.30	5.27	0.03	70	68	2	9518.69	8528.54	11.01	11502	11038	5	8845.59	8440.48	4.78	675.10	88.06	587.04	819	114	705	11
10	KNP	613	584	310.24	291.38	18.86	331	326	5	5.19	5.20	-0.01	67	64	3	10338.77	9021.48	14.60	11023	10697	9	9520.26	8985.29	5.95	518.51	36.19	782.32	873	41	832	5
11	JBN	241	241	115.61	112.07	3.54	314	304	10	5.30	5.35	-0.05	78	71	7	3987.88	3484.06	14.00	10815	9449	14	3795.78	3593.13	5.64	192.10	-169.07	301.17	521	-296	817	7
12	LKO	1060	1047	571.07	572.09	-1.02	346	357	-11	5.05	5.08	-0.03	68	66	2	14270.54	14011.53	1.64	13057	11244	-2	16655.10	17245.14	-3.42	1615.44	796.39	849.05	978	478	500	16
13	AYD	347	344	178.96	174.57	4.39	337	332	5	5.44	5.40	0.04	70	66	4	5584.62	5083.23	9.94	19526	9658	9	5618.97	5501.31	2.14	-30.35	-418.08	387.73	-57	-794	137	10
14	DPT	279	285	151.74	137.43	14.31	355	315	40	5.71	5.26	0.05	77	71	6	5218.54	4274.20	24.43	12459	9802	27	4720.86	4007.09	2.84	1191.46	267.11	920.35	2805	613	2192	1
15	CHK	407	406	194.69	194.83	-0.14	313	314	-1	5.16	5.11	0.05	67	65	2	8200.33	5870.38	5.76	9970	9450	6	5656.93	5741.47	-0.95	521.45	128.91	392.54	837	208	629	13
16	PRG	683	684	315.95	314.29	1.66	342	340	2	5.29	5.28	0.01	70	66	4	9993.33	9178.55	8.88	10832	9932	9	9444.33	9779.22	-3.42	549.52	-400.67	1150.19	596	-650	1246	2
17	AZM	428	439	207.47	213.84	-6.17	317	318	-1	5.39	5.34	0.05	75	69	6	6957.80	6534.47	6.43	10625	9729	9	6975.12	7071.34	-1.37	-17.32	-537.47	520.15	-26	-800	774	9
18	GKP	763	738	341.07	347.33	-13.74	389	308	81	5.28	5.25	0.03	78	74	4	11879.82	10465.22	9.34	10176	9623	6	11265.05	11190.45	0.62	614.37	-331.23	945.60	526	-293	819	6
19	VNS	576	605	247.03	278.25	-11.22	383	301	82	5.04	4.99	0.05	71	67	4	8949.34	9685.99	-3.84	10150	9384	8	8844.39	8976.82	-1.43	105.45	-250.83	396.28	120	-314	434	18
Mahanagar Parivahan Sewa																															
	NOD	435	262	169.76	120.63	49.13	235	301	-66	4.92	4.66	0.26	118	131	-3	4895.64	3294.51	52.68	7256	7999	-8	4771.47	3059.46	56.15	118.17	147.85	-28.88	178	367	-189	
	CS																														
	TOT	12137	11798	6222.04	6073.75	148.29	335	336	-1	5.22	5.21	0.01	72	69	3	206486.22	191830.79	7.64	11320	10627	6	187003.93	185774.03	0.82	19182.29	6056.76	13125.53	1033	336	697	