



S. NO.	PARTICULARS	2014	2015	2016	2017	2018	GROWTH (%)	
1	AVG. NO. OF BUSES HELD							
	CORP.	7426	7092	7287	8493	9238	745	
	HIRED	2201	2144	2464	3024	2865	-159	
	TOTAL	9627	9236	9751	11517	12103	586	
2	AVG. NO. OF ONROAD BUSES							
	CORP.	7101	6821	6985	8312	8941	629	
	HIRED	2195	2134	2463	3009	2854	-155	
	TOTAL	9296	8955	9448	11321	11795	474	
3	% OF ONROAD BUSES	96	96	96	98	97	-1	
4	TOTAL EARNED KMS (IN LAKHS)							
	CORP.	745.84	725.06	751.05	902.17	923.33	21.16	2.35
	HIRED	216.08	208.33	254.87	302.14	281.04	-21.10	-6.98
	OTHER	2.53	1.89	1.99	0.93	1.90	0.97	104.30
	TOTAL	964.45	935.28	1007.91	1205.24	1206.27	1.03	0.09
5	BUS UTILISATION (KMS/BUS/DAY)							
	CORP.	324	330	332	343	322	-21	
	HIRED	317	313	331	322	316	-6	
	TOTAL	322	326	333	337	321	-16	
6	NO. OF PASSENGERS CARRIED (IN LAKHS)							
	CORP.	285.00	303.71	286.82	316.03	323.41	7.38	2.34
	HIRED	142.61	142.06	155.13	173.64	160.79	-12.85	-7.40
	TOTAL	427.61	445.77	441.95	489.67	484.20	-5.47	-1.12
7	OCCUPANCY RATIO							
	CORP.	56	64	62	61	60	-1	
	HIRED	78	82	72	66	64	-2	
	TOTAL	50	67	64	63	61	-2	
8	TOTAL INCOME (RS. IN LAKHS)							
	CORP.	16582.36	18929.36	18713.35	23257.81	25595.78	2337.97	10.05
	HIRED	4954.77	5314.72	6276.71	7781.94	7958.69	175.75	2.26
	MISC.	421.28	299.43	264.70	343.07	617.21	174.14	39.30
	TOTAL	21958.41	24543.51	25254.76	31483.82	34171.68	2687.86	8.54
9	TOTAL EXP (RS. IN LAKHS)							
	CORP.	21313.60	20819.91	20696.34	25702.52	27304.90	1602.38	6.23
	HIRED	4826.80	5071.06	6189.17	7976.51	7813.63	-162.88	-2.04
	TOTAL	26140.40	25890.99	26885.51	33679.03	35118.53	1439.50	4.27
10	PROFIT / LOSS (RS. IN LAKHS)							
	CORP.	-4309.96	-1891.14	-1718.29	-2001.64	-1091.91	909.73	
	HIRED	127.97	243.66	87.54	-193.57	145.06	338.63	
	TOTAL	-4181.99	-1347.48	-1630.75	-2195.21	-946.85	1248.36	
11	DEPRECIATION (RS. IN LAKHS)	1190.71	1229.72	1225.37	1670.53	1808.26	137.73	
12	CASH PROFIT / LOSS (RS. IN LAKHS)	-2891.28	-117.76	-405.38	-524.68	861.41	1386.09	
13	L.P.KM. (IN PAISE)							
	CORP.	2272.1	2645.1	2520.2	2624.4	2833.1	208.7	
	HIRED	2293.0	2551.1	2462.7	2575.9	2831.9	256.0	
	TOTAL	2276.8	2624.2	2505.7	2612.2	2832.8	220.6	
14	C.P.KM. (IN PAISE)							
	CORP.	2848.0	2864.0	2748.4	2846.0	2951.1	105.1	
	HIRED	2233.8	2434.1	2428.4	2640.0	2780.3	140.3	
	TOTAL	2710.4	2768.3	2667.5	2794.4	2911.3	116.9	
15	P/L P.KM. (IN PAISE)							
	CORP.	-575.9	-218.9	-228.2	-221.6	-118.0	103.6	
	HIRED	59.2	117.0	34.3	-64.3	51.6	115.7	
	TOTAL	-433.6	-144.1	-161.8	-182.2	-78.5	103.7	
16	FUEL AVG. (KMS/LT.)	5.16	5.18	5.20	5.22	5.24	0.02	
17	TOP_UP AVG. (KMS/LT.)	3085	3100	2951	4149	4459	310	
18	INCOME/BUS/DAY							
	CORP.	7386	8746	8401	9002	9153	151	
	HIRED	7262	7996	8217	8302	8961	659	
	TOTAL	7358	8572	8355	8818	9108	290	
19	EXP./BUS/DAY							
	CORP.	9258	9470	9162	9762	9535	-227	
	HIRED	7074	7630	8103	8509	8798	289	
	TOTAL	8759	9043	8894	9433	9360	-73	
20	PL./BUS/DAY							
	CORP.	-1872	-724	-761	-760	-381	379	
	HIRED	188	367	115	-206	163	369	
	TOTAL	-1401	-471	-539	-615	-252	363	

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ITEMWISE COST BREAKUP

(JAN)

ITEMS	2014	2015	2016	2017	2018	GROWTH (%)	(%)
TOTAL EKMS (IN LAKHS)	964.45	935.28	1007.91	1205.24	1206.27	1.03	0.09
a)NIGAM	745.84	725.06	751.05	902.17	923.33	21.16	2.35
b)HIRED	216.68	208.33	254.87	302.14	281.04	-21.10	-6.98
c)TOTAL BUS	961.92	933.39	1005.92	1204.31	1204.37	0.06	0.00
d)OTHER EKM	2.53	1.89	1.99	0.93	1.90	0.97	104.30
FINANCIAL POSITION (RS. IN LAKHS)							
1.TOTAL INCOME	21958.41	24543.51	25254.76	31483.82	34171.68	2687.86	8.54
a)NIGAM BUS	16582.36	18929.36	18713.35	23257.81	25595.78	2337.97	10.05
b)HIRED BUS	4954.77	5314.72	6276.71	7782.94	7958.69	175.75	2.26
c)TOTAL (BUS)	21537.13	24244.08	24990.06	31040.75	33554.47	2513.72	8.10
d)OTHER INCOME	421.28	299.43	264.70	443.07	617.21	174.14	39.30
2.TOTAL EXPENDITURE	26140.40	25890.99	26885.51	33679.03	35118.53	1439.50	4.27
a)NIGAM	21313.60	20819.93	20696.34	25702.52	27304.90	1602.38	6.23
b)HIRED	4826.80	5071.06	6189.17	7976.51	7813.63	-162.88	-2.04
SALARY INC. WEL.& SUP.	7216.12	8153.35	8727.82	10102.02	10479.77	317.75	3.13
FUEL	8975.60	7699.61	7029.47	9963.34	10629.52	666.18	6.69
SPARES	626.46	603.66	732.10	724.17	742.25	18.08	2.50
TYRES	561.87	443.86	453.43	369.34	435.04	65.70	17.79
DEPR.	1290.71	1229.72	1225.37	1670.53	1808.26	137.73	8.24
INT.	542.50	588.67	483.19	201.09	532.23	131.14	65.21
MISC.	2100.34	2101.06	2044.96	2612.03	2877.83	265.80	10.18
2(a) TOTAL EXP.(NIGAM)	21313.60	20819.93	20696.34	25702.52	27304.90	1602.38	6.23
SALARY	674.10	743.23	945.43	1355.07	1026.71	-128.36	-9.47
MISC.	610.00	638.07	872.27	1219.12	1152.75	-66.37	-5.44
PAYMENT TO P.O.	3542.70	3689.76	4371.47	5402.32	5434.17	31.85	0.59
2(b) TOTAL EXP. (HIRED)	4826.80	5071.06	6189.17	7976.51	7813.63	-162.88	-2.04
2 TOTAL EXP.(NIGAM+HIRED)	26140.40	25890.99	26885.51	33679.03	35118.53	1439.50	4.27
FINANCIAL POSITION PER E.KM.(PAISE)							
CORP.							
SALARY	964.45	1131.6	159.0	1125.2	1132.7	7.5	
FUEL	1199.4	1050.2	933.5	1103.2	1148.9	45.7	
SPARES	83	83.0	97.2	80.2	80.2	0.0	
TYRES	75.1	61.1	60.2	40.9	47.0	6.1	
DEPR.	172.5	169.2	162.7	185.0	195.4	10.4	
INT.	72.5	81.0	64.2	22.3	35.9	13.6	
MISC.	280.6	288.9	271.6	289.2	311.0	21.8	
E.P.K.M. (NIGAM)	2848.0	2864.0	2748.4	2846.0	2951.1	105.1	
HIRED							
SALARY	312.0	356.8	370.9	448.5	436.5	-12.0	
MISC.	282.3	306.2	342.3	403.5	410.2	6.7	
PAYMENT TO P.O.	1639.5	1771.1	1715.2	1788.0	1933.6	145.6	
E.P.K.M. (HIRED)	2233.8	2434.1	2428.4	2640.0	2780.3	140.3	
E.P.K.M. (NIGAM+HIRED)	2710.4	2768.3	2667.5	2794.4	2911.3	116.9	
LP.K.M. (NIGAM)	2272.1	2645.1	2520.2	2624.4	2833.1	208.7	
LP.K.M. (HIRED)	2293.0	2551.1	2462.7	2575.9	2831.9	256.0	
LP.K.M. (NIGAM+HIRED)	2276.8	2624.2	2505.7	2612.2	2832.8	220.6	
J) TOTAL PROFIT/LOSS(RS.IN LAKHS)	-4181.99	-1347.48	-1630.75	-2195.21	-946.85	1248.36	
PROFIT/LOSS(NIGAM)	-4309.96	-1591.14	-1718.29	-2001.64	-1091.91	909.73	
PROFIT/LOSS(HIRED)	127.97	243.66	87.54	-193.57	145.06	338.63	
FIXED COST (NIGAM) :-							
a) RS. IN LAKHS	11149.67	12072.80	12481.34	14645.67	15498.09	852.42	5.82
b) PER EFFE. KMS.(PAISE)	1489.8	1660.7	1687.5	1621.7	1675.0	53.3	
VARIABLE COST (NIGAM) :-							
a) RS. IN LAKHS	10163.93	8747.13	8215.00	11056.85	11806.81	749.96	6.78
b) PER EFFE. KMS.(PAISE)	1358.2	1203.3	1090.9	1224.3	1276.1	51.8	
FIXED COST (NIGAM+HIRED) :-							
a) RS. IN LAKHS	12433.77	13454.10	14299.04	17219.86	17877.55	657.69	3.82
b) PER EFFE. KMS.(PAISE)	1289.2	1438.5	1418.7	1428.7	1482.1	53.4	
VARIABLE COST (NIGAM+HIRED) :-							
a) RS. IN LAKHS	13706.63	12436.89	12586.47	16459.17	17240.98	781.81	4.75
b) PER EFFE. KMS.(PAISE)	1421.2	1329.8	1248.8	1365.6	1429.3	63.7	

S. NO.	PARTICULARS	U.P.				2017-18	GROWTH (%)	
		2013-14	2014-15	2015-16	2016-17			
1	AVG. NO. OF BUSES HELD							
	CORP.	7438	7287	7372	7809	9244	1435	
	HIRED	2164	2152	2260	2743	2926	183	
	TOTAL	9602	9439	9532	10552	12170	1618	
2	AVG. NO. OF ONROAD BUSES							
	CORP.	7164	7009	6962	7556	8981	1425	
	HIRED	2155	2138	2256	2731	2914	183	
	TOTAL	9319	9147	9218	10287	11895	1608	
3	% OF ONROAD BUSES	96	96	96	97	97	0	
4	TOTAL EARNED KMS (IN LAKHS)							
	CORP.	7664.80	7571.76	7524.79	8130.92	9519.53	1388.61	17.08
	HIRED	2190.50	2125.57	2271.85	2811.00	2974.68	163.68	5.82
	OTHER	19.54	21.43	14.74	14.62	14.79	0.17	1.16
	TOTAL	9874.84	9718.76	9811.38	10956.54	12509.00	1552.46	14.17
5	BUS UTILISATION (KMS/BUS/DAY)							
	CORP.	337	340	335	340	337	-3	
	HIRED	331	323	329	335	332	-3	
	TOTAL	335	336	336	339	336	-3	
6	NO. OF PASSENGERS CARRIED (IN LAKHS)							
	CORP.	2991.22	3033.08	3112.20	3042.41	3460.91	418.50	13.76
	HIRED	1457.69	1486.49	1519.79	1667.48	1766.71	99.23	5.95
	TOTAL	4448.91	4519.57	4631.99	4709.89	5227.62	517.73	10.99
7	OCCUPANCY RATIO							
	CORP.	61	67	69	65	65	0	
	HIRED	82	85	81	70	68	-2	
	TOTAL	65	70	71	66	66	0	
8	TOTAL INCOME (RS. IN LAKHS)							
	CORP.	187889.17	207982.81	209298.41	219980.92	270756.22	50775.30	23.08
	HIRED	52611.64	55605.82	60256.98	75476.87	85639.24	10162.37	13.46
	MISC.	2998.35	3477.70	2679.19	4432.47	5237.65	805.18	18.17
	TOTAL	243169.16	267066.33	272234.58	299890.26	361633.11	61742.85	20.59
9	TOTAL EXP (RS. IN LAKHS)							
	CORP.	203913.64	215611.69	213517.57	232392.37	269569.69	37177.32	16.00
	HIRED	49002.39	52450.78	56354.41	73515.97	83199.93	9683.96	13.17
	TOTAL	252916.03	268062.47	269871.98	305908.34	352769.62	46861.28	15.32
10	PROFIT / LOSS (RS. IN LAKHS)							
	CORP.	-1336.12	-4151.18	-1539.97	-7978.98	6424.18	14403.16	
	HIRED	3609.25	3155.04	3902.57	1960.90	2439.31	478.41	
	TOTAL	-976.87	-996.14	2362.60	-6018.08	8863.49	14881.57	
11	DEPRECIATION (RS. IN LAKHS)	11796.81	12214.87	12100.65	12809.69	18304.48	5494.79	
12	CASH PROFIT / LOSS (RS. IN LAKHS)	2049.94	11218.73	14463.25	6791.61	27167.97	20376.36	
13	I.P./K.M. (IN PAISE)							
	CORP.	2479.8	2784.9	2811.5	2755.0	2894.7	139.7	
	HIRED	2401.8	2616.0	2652.3	2685.1	2878.9	193.8	
	TOTAL	2462.5	2747.9	2774.7	2737.1	2891.0	153.9	
14	C.P./K.M. (IN PAISE)							
	CORP.	2653.6	2839.5	2832.0	2853.0	2827.4	-25.6	
	HIRED	2237.0	2467.6	2480.6	2615.3	2796.9	181.6	
	TOTAL	2561.2	2758.2	2750.6	2792.0	2820.1	28.1	
15	P/L P./K.M. (IN PAISE)							
	CORP.	-173.8	-54.6	-20.5	-98.0	67.3	165.3	
	HIRED	164.8	148.4	171.7	69.8	82.0	12.2	
	TOTAL	-98.7	-10.3	24.1	-54.9	70.9	125.8	
16	FUEL AVG. (KMS/LT.)	5.18	5.18	5.19	5.20	5.22	0.02	
17	TOP_UP AVG. (KMS/LT.)	2824	2955	3082	3245	4531	1286	
18	INCOME/BUS/DAY							
	CORP.	8372	9483	9526	9391	9757	366	
	HIRED	7945	8444	8713	8992	9565	573	
	TOTAL	8276	9246	9333	9288	9711	423	
19	EXP./BUS/DAY							
	CORP.	8959	9669	9595	9725	9530	-195	
	HIRED	7400	7965	8149	8759	9292	533	
	TOTAL	8608	9281	9252	9474	9473	-1	
20	PL./BUS/DAY							
	CORP.	-587	-126	-69	-334	227	561	
	HIRED	545	479	564	234	272	38	
	TOTAL	-332	-34	81	-186	238	424	

ITEMS	2013-14	2014-15	2015-16	2016-17	2017-18	GROWTH	(%)
TOTAL EKMS (IN LAKHS)	9874.84	9718.76	9811.38	10956.54	12509.00	1552.46	14.17
a)NIGAM	7664.80	7571.76	7524.79	8130.92	9519.53	1388.61	17.08
b)HIRED	2190.50	2125.57	2271.85	2811.00	2974.68	163.68	5.82
c)TOTAL BUS	9855.30	9697.33	9796.64	10941.92	12494.21	1552.29	14.19
d)OTHER EKM	19.54	21.43	14.74	14.62	14.79	0.17	1.16
FINANCIAL POSITION (RS. IN LAKHS)							
1.TOTAL INCOME	243169.16	267066.33	272234.58	299890.26	361633.11	61742.85	20.59
a)NIGAM BUS	187559.17	207982.81	209298.41	219980.92	270756.22	50775.30	23.08
b)HIRED BUS	52611.64	55605.82	60256.98	75476.87	85639.24	10162.37	13.46
c)TOTAL (BUS)	240170.81	263588.63	269555.39	295457.79	356395.46	60937.67	20.62
d)OTHER INCOME	2998.35	3477.70	2679.19	4432.47	5237.65	805.18	18.17
2.TOTAL EXPENDITURE	252916.03	268062.47	269871.98	305908.34	352769.62	46861.28	15.32
a)NIGAM	203913.64	215611.69	213517.57	232392.37	269569.69	37177.32	16.00
b)HIRED	49002.39	52450.78	56354.41	73515.97	83199.93	9683.96	13.17
SALARY INC. WEL.& SUP.	70199.49	79166.69	89996.08	97283.58	105452.62	8169.04	8.40
FUEL	85500.93	86497.44	75175.45	85166.16	103985.97	18619.81	21.81
SPARES	5802.61	5854.55	6335.98	7046.02	7189.18	143.16	2.03
TYRES	5692.59	5667.97	5307.81	4555.64	5000.35	444.71	9.76
DEPR.	11796.81	12214.87	12100.65	12809.69	18304.48	5494.79	42.90
INT.	3317.12	3981.07	3096.20	2576.22	1413.17	-1163.05	-45.15
MISC.	21604.09	22228.10	21505.40	22755.06	28223.92	5468.86	24.03
2(a) TOTAL EXP.(NIGAM)	203913.64	215611.69	213517.57	232392.37	269569.69	37177.32	16.00
SALARY	6579.61	7297.02	8503.28	11298.77	12860.51	1561.74	13.82
MISC.	6108.39	6240.53	7362.99	10423.71	11832.04	1408.33	13.51
PAYMENT TO P.O.	36314.19	38913.23	40488.14	51793.49	58507.38	6713.89	12.96
2(b) TOTAL EXP. (HIRED)	49002.39	52450.78	56354.41	73515.97	83199.93	9683.96	13.17
2 TOTAL EXP.(NIGAM+HIRED)	252916.03	268062.47	269871.98	305908.34	352769.62	46861.28	15.32
FINANCIAL POSITION PER E.KM. (PAISE)							
CORP.							
SALARY	913.5	1082.6	1193.7	1194.3	1106.0	-88.3	
FUEL	1112.7	1139.1	997.1	1048.0	1090.6	42.6	
SPARES	75.6	77.1	84.0	86.5	75.4	-11.1	
TYRES	74.1	74.6	70.4	55.9	52.4	-3.5	
DEPR.	153.5	160.9	160.5	157.3	192.0	34.7	
INT.	43.2	52.4	41.1	31.6	14.8	-16.8	
MISC.	281.1	292.8	285.2	279.4	296.2	16.8	
E.P.K.M. (NIGAM)	2053.6	2839.5	2832.0	2853.0	2827.4	-25.6	
HIRED							
SALARY	300.4	343.3	374.3	401.9	432.3	30.4	
MISC.	278.8	293.6	324.1	370.9	397.8	26.9	
PAYMENT TO P.O.	1657.8	1830.7	1782.2	1842.5	1966.8	124.3	
E.P.K.M. (HIRED)	2237.0	2467.6	2480.6	2615.3	2796.9	181.6	
E.P.K.M. (NIGAM+HIRED)	2561.2	2758.2	2750.6	2792.0	2820.1	28.1	
LP.K.M. (NIGAM)	2479.8	2784.9	2811.5	2755.0	2894.7	139.7	
LP.K.M. (HIRED)	2401.8	2616.0	2652.3	2685.1	2878.9	193.8	
LP.K.M. (NIGAM+HIRED)	2462.5	2747.9	2774.7	2737.1	2891.0	153.9	
3) TOTAL PROFIT/LOSS(RS.IN LAKHS)	-9746.87	-996.14	2362.60	-6018.08	8863.49	14881.57	
PROFIT/LOSS(NIGAM)	-13356.12	-4151.18	-1539.97	-7978.98	6424.18	14403.16	
PROFIT/LOSS(HIRED)	3609.25	3155.04	3902.57	1960.90	2439.31	478.41	
FIXED COST (NIGAM) :-							
a) RS. IN LAKHS	106917.51	117591.73	126698.33	135424.55	153394.19	17969.64	13.2
b) PER EFTE. KMS.(PAISE)	1391.3	1548.7	1680.5	1662.6	1609.0	-53.6	
VARIABLE COST (NIGAM) :-							
a) RS. IN LAKHS	96996.13	98019.96	86819.24	96967.82	116175.50	19207.68	19.8
b) PER EFTE. KMS.(PAISE)	1262.3	1290.8	1151.5	1190.4	1218.4	28.0	
FIXED COST (NIGAM+HIRED) :-							
a) RS. IN LAKHS	119605.71	131129.28	142564.60	157147.03	178086.74	20939.71	13.3
b) PER EFTE. KMS.(PAISE)	1211.2	1349.2	1453.1	1434.3	1423.7	-10.6	
VARIABLE COST (NIGAM+HIRED) :-							
a) RS. IN LAKHS	133310.32	136933.19	127307.38	148761.31	174682.88	25921.57	17.4
b) PER EFTE. KMS.(PAISE)	1350.0	1409.0	1297.5	1357.7	1396.5	38.8	

REGIONWISE PERFORMANCE OF U.P.S.R.T.C.
(CORP.+HIRED)

A-> Jan-18
B-> Jan-17

SL. NO.	REG.	BUSES		EARN KMS (LAKHS)		BUS UTIL. (BUSES/DAY)		FUEL AVG. (KMS/LIT.)		LOAD FACTOR (%)		TOTAL INCOME (RS. IN LAKHS)		% INC. / DEC.		INC. (BUSES)		TOTAL EXPEND. (RS. IN LAKHS)		% INC. / DEC.		PROFIT/LOSS (RS. IN LAKHS)		PROFIT/LOSS/BUSDA					
		(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)		
1	AGR	573	559	63.63	61.84	1.79	359	357	1	5.30	5.26	9.84	64	-2	1916.69	1699.40	12.79	10796	9907	10	2157.73	2001.47	7.65	241.04	-305.07	64.83	-1357	-3760	403
2	GZD	977	896	105.04	105.78	-0.74	347	351	-4	5.20	5.17	0.83	60	3	3387.54	3021.07	9.48	10921	10877	0	3178.16	3155.50	0.72	129.28	-134.43	263.81	427	-484	911
3	MRT	818	848	80.78	80.87	-0.09	351	368	3	5.17	5.31	0.86	62	0	2400.20	2178.28	18.19	9239	8286	12	2440.56	2375.81	3.10	-05.16	-197.53	148.37	-169	-751	562
4	SRE	639	634	61.96	62.46	-0.50	353	318	-5	5.20	5.15	0.65	66	0	3911.65	1722.51	18.98	5658	8764	10	1868.98	1769.35	5.83	102.47	-33.16	89.51	518	67	451
5	ALI	691	656	65.66	64.39	0.67	397	320	-13	5.15	5.13	0.67	64	63	1906.42	1796.25	10.59	9273	8833	5	1926.07	1919.89	0.32	68.35	-123.64	183.99	282	-608	890
6	MDD	715	713	69.17	71.18	-1.93	384	322	-18	5.24	5.23	0.81	59	0	1929.56	1697.15	3.30	8478	8176	4	1925.71	1883.52	6.78	4.25	3.63	0.62	19	16	3
7	BLY	654	586	69.79	67.85	1.91	344	374	-30	5.17	5.15	0.64	56	0	2162.70	1871.68	15.12	10667	10328	3	1898.33	1783.37	7.65	264.37	114.71	149.68	1344	631	673
8	BOH	737	703	82.93	79.97	3.81	363	367	-4	5.50	5.45	0.65	62	-1	2139.33	1836.35	15.38	8364	8158	8	1875.30	1684.38	11.45	262.03	202.47	59.56	1147	929	218
9	ETW	513	473	53.69	53.78	-0.89	338	367	-29	5.29	5.24	0.85	55	-1	1548.71	1444.60	7.22	9738	9521	-1	1619.74	1578.36	3.62	-71.03	-133.76	62.73	-447	-912	465
10	KNP	599	570	59.84	55.81	1.83	322	328	-4	5.29	5.30	-0.81	56	-1	1407.79	1494.31	9.22	8946	8457	5	1687.13	1754.69	-3.85	-63.34	-268.38	215.04	-244	-1474	1230
11	BOH	281	329	22.60	21.84	1.56	303	396	7	5.34	5.37	-0.83	60	87	606.30	554.40	8.28	8635	7810	3	674.24	629.24	7.30	-73.94	-75.14	1.20	-990	-1058	68
12	LKO	1064	1062	109.73	105.78	4.00	327	341	-14	5.23	5.20	0.62	55	0	2072.56	2672.33	14.34	9085	8603	6	2142.61	2820.97	11.40	-89.75	-148.65	58.90	-267	-479	212
13	FZD	348	356	35.54	39.80	-3.46	329	353	-24	5.38	5.41	-0.85	55	-5	699.87	958.19	-0.09	8341	8362	-1	1079.37	1076.87	0.23	-179.50	-118.68	-68.82	-1664	-1075	-589
14	BPY	286	281	27.34	26.72	0.52	307	307	0	5.24	5.16	0.66	59	-9	710.34	738.02	-3.68	8618	8472	-6	769.31	712.49	6.78	-49.98	25.33	-75.51	-564	293	-657
15	CHK	426	389	38.06	39.24	-1.18	288	325	-37	5.17	5.19	-0.62	57	-8	1066.04	956.70	12.26	7618	7851	-3	1097.49	1119.39	-1.92	-91.88	-172.69	80.81	-696	-1432	736
16	ALD	623	571	66.65	64.68	2.57	345	362	-17	5.34	5.43	-0.69	60	64	1803.77	1602.02	12.59	9340	9059	3	1928.38	1775.49	11.04	-124.43	-134.47	10.84	-644	-760	116
17	AZM	468	471	48.62	44.16	-3.54	280	302	-23	5.43	5.36	0.87	58	0	1074.87	1097.72	-2.10	7077	7518	-1	1312.32	1371.31	-2.52	-238.65	-249.59	10.94	-1645	-1709	64
18	GKP	756	699	64.97	71.77	-4.80	286	331	-45	5.36	5.36	0.00	64	67	1819.20	1855.71	-0.36	7762	8425	-4	2068.01	2066.86	0.90	-248.81	-261.15	12.34	-1962	-1205	143
19	VNS	633	581	57.87	58.30	-0.33	295	325	-38	5.10	5.14	-0.84	56	62	1354.40	1465.88	-6.04	7911	8109	-3	1803.29	1675.67	7.61	-248.30	-269.81	-28.99	-1268	-1165	-103
Mahangar Parvahan Sema																													
NOD		282	300	26.50	27.64	-1.14	365	297	6	4.53	4.49	0.64	115	101	685.28	671.04	2.12	7836	7215	3	682.25	662.43	2.99	3.83	8.61	-5.58	25	93	-59
CS												19.49			23.34	-16.50					40.11	61.67	-24.96	-26.62	-38.33	17.71			
TOT		12103	11517	1284.37	1284.31	0.06	321	327	-16	5.24	5.22	0.82	61	63	34871.68	31483.82	8.54	9188	8818	3	35118.53	33679.03	4.27	-946.85	-2195.21	1148.36	-252	-615	363

REGIONWISE PERFORMANCE OF U.P.S.R.T.C.
(CORP.+HIRED)

A-> APR2017-JAN2018
B-> APR2016-JAN2017

SL. NO.	REG.	BUSES		EARN KMS (LAKHS)		BUS UTIL. (KMS/BUS/DAY)		FUEL AVG. (KMS/LTR)		LOAD FACTOR (%)		TOTAL INCOME (RS. IN LAKHS)		% INC./DEC.		INC./BUS/DAY (RS.)		TOTAL EXPEND. (RS. IN LAKHS)		% INC./DEC.		PROFIT/LOSS (RS. IN LAKHS)		PROFIT/LOSS/BUS/DAY				
		(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	(A)	(B)	
1	AGR	582	538	654.82	583.86	72.96	369	267	5.29	5.38	0.01	68	69	19794.58	16516.86	19.84	11115	10603	20161.72	17458.52	15.48	-307.16	-841.66	574.50	-206	-572	366	
2	GDZ	988	874	1124.95	1002.90	122.05	372	375	5.16	5.11	0.05	65	63	36498.56	30918.96	18.02	12870	11563	25446.45	23915.13	61.79	2044.31	919.83	2044.28	1087	374	633	
3	MRT	839	763	822.38	718.76	103.52	320	308	5.14	5.06	0.10	65	66	24481.41	20572.89	19.04	9536	8811	24429.32	21749.40	10.94	2681.92	-1176.51	1528.63	137	-504	641	
4	SIC	636	543	631.96	553.33	78.67	325	333	5.20	5.12	0.08	69	68	19231.50	16210.72	18.76	9692	9756	18128.14	15355.57	18.07	1121.39	854.45	246.94	576	514	62	
5	ALI	701	616	691.85	609.90	81.15	322	324	5.19	5.14	0.05	68	68	21584.07	18024.37	19.38	10025	9563	19886.85	18115.99	9.47	1617.20	-141.02	1758.22	754	-75	829	
6	MUD	744	678	752.54	655.52	77.82	322	326	5.27	5.21	0.06	63	63	20819.83	17611.43	18.15	9145	8595	19422.84	16832.08	15.39	1397.01	789.43	487.58	614	385	229	
7	ILV	646	549	720.33	631.58	85.75	364	376	5.17	5.14	0.03	71	71	23316.32	18440.94	21.37	11289	10777	19126.98	16391.78	17.40	2189.34	2149.16	1840.18	1613	1279	334	
8	HDI	739	658	855.67	768.50	95.07	378	378	5.49	5.47	0.02	69	69	33249.43	19399.62	19.80	10377	9635	18993.84	15947.18	15.10	4246.59	3451.84	794.75	1878	1714	164	
9	ETW	515	431	500.60	472.79	77.81	349	358	5.28	5.17	0.11	62	61	16173.91	13160.79	23.67	10245	9533	15836.60	13823.71	16.33	307.31	-524.92	802.23	214	-293	612	
10	KNP	599	514	416.84	324.54	85.70	333	333	5.39	5.28	0.01	59	59	13776.52	13591.79	23.82	9353	8642	17176.17	15111.25	12.92	-209.75	-1618.55	1318.80	-218	-1029	811	
11	JBN	339	192	226.82	176.83	49.99	318	361	5.32	5.20	0.02	64	65	5107.53	4575.25	33.49	6151	7787	6582.04	5379.27	22.45	-479.23	-501.82	324.26	-456	-1368	712	
12	LKO	1090	918	1150.79	962.85	187.84	345	343	5.16	5.22	-0.06	60	64	33663.81	25863.55	27.51	9889	9269	33659.98	26683.40	21.73	332.99	-734.85	1067.84	100	262	362	
13	FZD	361	313	380.25	341.69	38.56	344	357	5.48	5.37	0.03	63	64	18964.37	15760.58	15.47	8959	8748	18702.86	14800.51	12.89	-896.49	-909.95	103.44	-739	-950	220	
14	DPT	284	231	276.18	218.50	57.68	318	309	5.24	5.13	0.12	69	70	7861.87	6344.76	33.90	9046	8976	7413.28	6125.45	21.97	445.19	219.31	225.88	512	310	282	
15	CHK	429	348	403.26	335.85	67.51	307	315	5.16	5.11	0.05	62	62	19806.61	16361.15	16.45	8232	8825	11174.89	9556.71	16.93	-368.08	-1010.56	642.48	-289	-849	689	
16	ALD	625	523	659.09	559.99	91.30	345	350	5.30	5.45	-0.15	63	64	17493.47	13837.00	26.47	9147	8646	15744.49	10328.73	18.55	-1271.22	-1991.73	720.51	-665	-580	580	
17	AZM	470	392	438.31	383.31	57.80	305	318	5.39	5.25	0.04	65	62	17017.59	9780.49	22.87	8356	8154	13468.60	11731.45	16.68	-1671.21	-1951.06	379.85	-1162	-1627	465	
18	GKP	759	662	696.88	652.42	44.86	384	323	5.31	5.43	-0.12	72	71	20158.76	17347.98	16.39	8564	8554	20871.79	18815.24	10.91	-715.03	-1471.56	758.33	-511	-726	415	
19	VNS	639	526	594.87	540.36	53.71	364	336	5.04	5.12	-0.08	62	65	16194.25	13946.74	16.89	8368	8635	17407.41	15266.99	14.17	-1317.16	-1300.05	82.89	-622	-808	186	
Maharaja Parvatiyan Sewa																												
NOD		194	191	372.32	258.54	13.78	303	298	4.60	4.55	0.05	116	114	7676.33	6422.05	18.19	7866	7212	8793.95	6060.50	32.39	276.43	361.55	-85.12	387	406	-99	
C/S																												
TOT		12170	10552	12494.23	10941.51	1552.39	526	539	5.22	5.28	0.02	66	66	361638.11	299890.26	20.59	9711	9288	594.65	519.69	-24.95	-202.57	-267.53	64.76	-167.53	238	-196	424