REGIONWISE PERFORMANCE OF U.P.S.R.T.C.
(CORP.+HIRED)

A-> Mar-19
B-> Mar-18

SL. NO.	REG.	BUSES		EARN KMS (LAKHS)			BUS UTIL. (KMS/BUS/DAY)			FUEL AVG. (KMS/LT.)			LOAD FACTOR (%)			TOTAL INCOME (RS. IN LAKHS)		% INC. / DEC.	INC./BUS/DAY (RS.)		+/- %	TOTAL EXPEND. (RS. IN LAKHS)		% INC. / DEC.	PROFIT/LOSS (RS. IN LAKHS)			PROFIT/LOSS/ BUS/DAY (Rs.)			
		(A)	(B)	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)		(A)	(B)		(A)	(B)		(A)	(B)	+/-	(A)	(B)	+/-	RANK
1	AGR	621	568	70.40	66.43	3.97	366	377	-11	5.28	5.31	-0.03	70	66	4	2300.67	2067.56	11.27	11951	11742	2	2254.78	2050.61	9.96	45.89	16.95	28.94	238	96	142	7
2	GZD	1020	954	121.62	116.29	5.33	385	393	-8	5.18	5.21	-0.03	65	64	1	4080.99	3845.21	6.13	12906	13002	-1	3579.08	3529.92	1.39	501.91	315.29	186.62	1587	1066	521	5
3	MRT	818	835	83.14	84.27	-1.13	328	326	2	5.17	5.17	0.00	68	66	2	2750.27	2686.92	2.36	10846	10380	4	2425.21	2576.91	-5.89	325.06	110.01	215.05	1282	425	857	3
4	SRE	637	631	65.47	63.52	1.95	332	325	7	5.19	5.21	-0.02	71	70	1	2169.12	2066.48	4.97	10985	10564	4	1895.55	1563.21	21.26	273.57	503.27	-229.70	1385	2573	-1188	16
5	ALI	699	684	73.73	72.57	1.16	340	342	-2	5.21	5.19	0.02	69	67	2	2456.92	2317.66	6.01	11338	10930	4	2035.45	2026.17	0.46	421.47	291.49	129.98	1945	1375	570	4
6	MBD	711	730	71.54	74.64	-3.10	325	330	-5	5.22	5.26	-0.04	64	62	2	2182.59	2205.18	-1.02	9902	9744	2	1855.43	2080.89	-10.83	327.16	124.29	202.87	1484	549	935	2
7	BLY	665	640	72.33	75.45	-3.12	351	380	-29	5.16	5.16	0.00	70	71	-1	2363.50	2476.53	-4.56	11465	12483	-8	2258.01	2073.91	8.88	105.49	402.62	-297.13	512	2029	-1517	18
8	HDI	761	715	90.46	89.07	1.39	383	402	-19	5.47	5.50	-0.03	68	70	-2	2583.75	2599.52	-0.61	10952	11728	-7	1986.07	2087.93	-4.88	597.68	511.59	86.09	2534	2308	226	6
9	ETW	569	501	61.10	55.63	5.47	346	358	-12	5.28	5.28	0.00	64	61	3	1826.90	1713.57	6.61	10357	11033	-6	1906.80	1692.22	12.68	-79.90	21.35	-101.25	-453	137	-590	11
10	KNP	626	597	65.94	61.91	4.03	340	335	5	5.22	5.27	-0.05	61	62	-1	2029.41	1868.15	8.63	10458	10094	4	1997.36	1842.06	8.43	32.05	26.09	5.96	165	141	24	8
11	JHN	247	241	23.76	23.13	0.63	310	310	0	5.32	5.37	-0.05	72	65	7	762.27	650.71	17.14	9955	8710	14	1055.47	673.76	56.65	-293.20	-23.05	-270.15	-3829	-309	-3520	19
12	LKO	1098	1062	119.63	116.06	3.57	351	353	-2	5.18	5.21	-0.03	63	62	1	3658.91	3662.60	-0.10	10749	11125	-3	3301.14	3257.72	1.33	357.77	404.88	-47.11	1051	1230	-179	9
13	AYD	357	346	36.27	36.60	-0.33	328	341	-13	5.44	5.43	0.01	64	64	0	1044.24	1050.15	-0.56	9436	9791	-4	1175.58	1097.74	7.09	-131.34	-47.59	-83.75	-1187	-444	-743	13
14	DPT	292	286	30.87	28.43	2.44	341	321	20	5.26	5.24	0.02	69	68	1	957.70	861.99	11.10	10580	9722	9	853.06	874.96	-2.50	104.64	-12.97	117.61	1156	-146	1302	1
15	CHK	422	416	39.98	40.91	-0.93	306	317	-11	5.15	5.20	-0.05	64	63	1	1217.79	1192.54	2.12	9309	9247	1	1211.72	1128.74	7.35	6.07	63.80	-57.73	46	495	-449	10
16	PRG	603	617	64.17	67.23	-3.06	343	351	-8	5.34	5.33	0.01	65	65	0	1861.04	1949.05	-4.52	9956	10190	-2	2048.05	1940.83	5.52	-187.01	8.22	-195.23	-1000	43	-1043	15
17	AZM	442	460	43.35	43.50	-0.15	316	305	11	5.34	5.44	-0.10	67	63	4	1285.54	1221.50	5.24	9382	8566	10	1671.01	1420.09	17.67	-385.47	-198.59	-186.88	-2813	-1393	-1420	17
18	GKP	767	754	72.97	73.00	-0.03	307	312	-5	5.34	5.40	-0.06	69	72	-3	2148.40	2220.84	-3.26	9036	9501	-5	2298.80	2203.84	4.31	-150.40	17.00	-167.40	-633	73	-706	12
19	VNS	584	628	54.90	59.60	-4.70	303	306	-3	5.05	5.11	-0.06	65	65	0	1669.22	1796.12	-7.07	9220	9226	0	1835.91	1773.13	3.54	-166.69	22.99	-189.68	-921	118	-1039	14
Mahanagar Parivahan Sewa																															
	NOD	365	281	34.45	27.32	7.13	304	314	-10	4.85	4.67	0.18	143	124	19	1009.32	727.79	38.68	8920	8355	7	1085.05	672.76	61.28	-75.73	55.03	-130.76	-669	632	-1301	
	C\S															22.10	17.68	25.00				52.66	35.63	47.80	-30.56	-17.95	-12.61				
	TOT	12304	11946	1296.08	1275.56	20.52	340	344	-4	5.23	5.25	-0.02	67	66	1	40380.65	39197.75	3.02	10587	10585	0	38782.19	36603.03	5.95	1598.46	2594.72	-996.26	419	701	-282	

REGIONWISE PERFORMANCE OF U.P.S.R.T.C.
(CORP.+HIRED)

A-> APR2018-MAR2019

B-> APR2017-MAR2018

SL. NO.	REG.	BUSES		EARN KMS (LAKHS)			BUS UTIL. (KMS/BUS/DAY)			FUEL AVG. (KMS/LT.)			LOAD FACTOR (%)			TOTAL INCOME (RS. IN LAKHS)		% INC. / DEC.	INC./BUS/DAY (RS.)		+/- %	TOTAL EXPEND. (RS. IN LAKHS)		% INC. / DEC.	PROFIT/LOSS (RS. IN LAKHS)			PROFIT/LOSS/ BUS/DAY (Rs.)			
		(A)	(B)	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)	+/-	(A)	(B)		(A)	(B)		(A)	(B)		(A)	(B)	+/-	(A)	(B)	+/-	RANK
1	AGR	581	580	769.84	783.97	-14.13	363	370	-7	5.28	5.29	-0.01	67	68	-1	23826.41	23858.61	-0.13	11235	11270	0	25669.99	24202.72	6.06	-1843.58	-344.11	-1499.47	-869	-163	-706	18
2	GZD	984	983	1329.52	1341.34	-11.82	370	374	-4	5.19	5.17	0.02	66	65	1	45048.66	43719.04	3.04	12543	12185	3	42733.19	40199.36	6.30	2315.47	3519.68	-1204.21	645	981	-336	8
3	MRT	814	839	937.24	980.30	-43.06	315	320	-5	5.17	5.16	0.01	67	66	1	30363.81	29571.30	2.68	10220	9656	6	29654.10	29105.77	1.88	709.71	465.53	244.18	239	152	87	2
4	SRE	629	636	728.06	751.82	-23.76	317	324	-7	5.19	5.20	-0.01	69	69	0	23361.38	23143.02	0.94	10175	9969	2	22729.01	21398.02	6.22	632.37	1745.00	-1112.63	275	752	-477	12
5	ALI	687	697	821.68	826.87	-5.19	328	325	3	5.22	5.18	0.04	69	69	0	27001.74	25974.93	3.95	10768	10210	5	26441.57	23880.08	10.73	560.17	2094.85	-1534.68	223	823	-600	16
6	MBD	715	741	827.41	873.27	-45.86	317	323	-6	5.23	5.27	-0.04	63	63	0	24912.23	25023.07	-0.44	9546	9252	3	24455.72	23492.81	4.10	456.51	1530.26	-1073.75	175	566	-391	9
7	BLY	642	646	818.32	864.41	-46.09	349	367	-18	5.15	5.17	-0.02	71	71	0	27041.16	27088.00	-0.17	11540	11488	0	24850.45	23171.39	7.25	2190.71	3916.61	-1725.90	935	1661	-726	19
8	HDI	719	736	1006.40	1024.68	-18.28	383	381	2	5.47	5.49	-0.02	69	69	0	29208.10	28199.35	3.58	11130	10497	6	24588.89	22998.04	6.92	4619.21	5201.31	-582.10	1760	1936	-176	6
9	ETW	519	513	654.06	657.35	-3.29	345	351	-6	5.26	5.28	-0.02	66	62	4	19812.31	19523.13	1.48	10459	10427	0	20703.69	19143.96	8.15	-891.38	379.17	-1270.55	-471	202	-673	17
10	KNP	596	601	711.46	728.04	-16.58	327	332	-5	5.21	5.28	-0.07	61	60	1	21457.10	20362.96	5.37	9864	9283	6	22012.72	20724.71	6.21	-555.62	-361.75	-193.87	-255	-165	-90	5
11	JHN	240	239	267.30	271.20	-3.90	305	311	-6	5.34	5.24	0.10	70	65	5	8177.62	7382.42	10.77	9335	8463	10	9158.37	7954.39	15.14	-980.75	-571.97	-408.78	-1120	-656	-464	11
12	LKO	1061	1087	1360.38	1372.96	-12.58	351	346	5	5.11	5.16	-0.05	64	60	4	41946.67	40129.80	4.53	10832	10115	7	40838.25	39038.52	4.61	1108.42	1091.28	17.14	286	275	11	4
13	AYD	342	359	409.36	451.27	-41.91	328	344	-16	5.39	5.40	-0.01	65	63	2	11821.47	11923.46	-0.86	9470	9099	4	13488.81	12914.15	4.45	-1667.34	-990.69	-676.65	-1336	-756	-580	15
14	DPT	286	285	333.05	330.36	2.69	319	318	1	5.26	5.24	0.02	69	68	1	10201.17	9487.97	7.52	9772	9121	7	9617.33	9039.70	6.39	583.84	448.27	135.57	559	431	128	1
15	CHK	408	426	460.78	481.70	-20.92	309	310	-1	5.09	5.16	-0.07	63	62	1	13650.01	13133.68	3.93	9166	8447	9	13883.89	13417.08	3.48	-233.88	-283.40	49.52	-157	-182	25	3
16	PRG	598	624	744.10	787.70	-43.60	341	346	-5	5.30	5.31	-0.01	64	64	0	21352.78	21231.09	0.57	9783	9322	5	23827.54	22569.63	5.57	-2474.76	-1338.54	-1136.22	-1134	-588	-546	14
17	AZM	440	469	501.26	521.44	-20.18	312	305	7	5.32	5.40	-0.08	67	64	3	14966.34	14338.13	4.38	9319	8376	11	17340.30	16427.00	5.56	-2373.96	-2088.87	-285.09	-1478	-1220	-258	7
18	GKP	740	751	823.17	833.95	-10.78	305	304	1	5.27	5.32	-0.05	71	71	0	24804.99	24238.97	2.34	9184	8843	4	27134.23	25178.44	7.77	-2329.24	-939.47	-1389.77	-862	-343	-519	13
19	VNS	590	639	653.09	708.33	-55.24	303	304	-1	5.01	5.05	-0.04	65	62	3	19778.67	19592.04	0.95	9184	8400	9	21973.92	20964.69	4.81	-2195.25	-1372.65	-822.60	-1019	-589	-430	10
Mahanagar Parivahan Sewa																															
	NOD	288	292	314.65	324.06	-9.41	299	304	-5	4.65	4.60	0.05	136	112	24	8769.43	8484.43	3.36	8342	7961	5	8582.74	8125.91	5.62	186.69	358.52	-171.83	178	336	-158	
	C\S															266.51	229.25	16.25				624.13	478.24	30.51	-357.62	-248.99	-108.63				
	TOT	11879	12143	14471.13	14915.02	-443.89	334	337	-3	5.21	5.22	-0.01	68	66	2	447768.56	436634.65	2.55	10327	9851	5	450308.84	424424.61	6.10	-2540.28	12210.04	-14750.32	-59	275	-334	
																5602.78									5602.78		5602.78				
																453371.34	436634.65	3.83				450308.84	424424.61	6.10	3062.50	12210.04	-9147.54				

वित्तीय वर्ष 2018–19 में ब्याज एवं अन्य मद से प्राप्त आय